

Town of Royalston
Commonwealth of Massachusetts



ANNUAL REPORT
FY 2017
(July 1, 2016 – June 30, 2017)



**TOWN OF ROYALSTON
ANNUAL REPORT FOR FY2017
(July 1, 2016 – June 30, 2017)**

TABLE OF CONTENTS

Town Description

Reports in order of appearance:

Select Board

Board of Health

Building Department

Community Preservation Committee

Department of Public Works

Fire Department

Historic District Commission

Phineas S. Newton Library

Police Department

Sewer Commission

Town Accountant

Treasurer

Town Clerk

Town Meetings and Elections FY17

- Warrants, followed by actions (list on Town Clerk report page)

Northeast Quabbin Veterans' Service District

Schools:

Athol-Royalston Regional School District

Montachusett Regional Vocational Technical

List of Officials Elected April 2017

Appointed Positions FY17



ROYALSTON MASSACHUSETTS INCORPORATED FEBRUARY 19, 1765

Located in the northwestern corner of Worcester County, bordered by Richmond and Fitzwilliam, New Hampshire, on the north; Winchendon on the east; Templeton, Phillipston, and Athol on the south; and Orange and Warwick on the west. Royalston is about 28 miles west of Fitchburg, 43 miles northwest of Worcester, 74 miles northwest of Boston, and 193 miles from New York City.

Area: 42.6 sq. miles, with 72.5 miles of roads. All roads except numbered routes have been designated scenic roads.

There are three waterfalls within the town boundaries; Doane's Falls, Royalston Falls and Spirit Falls.

According to 2010 Federal Census data, Royalston's population is 1,258. This represents a change of 4 residents from the town's population of 1,254 reported for the 2000 Federal Census.

Form of Government

Board of Selectmen

Open Town Meeting

For voting purposes, Royalston is in the following districts:

(Some District changes went into effect for the 2012 voting cycle)

Congressional District: **Second**

Governor's Council District: **Eighth (Worcester County)**

Representative District: **Second Franklin**

Senatorial District: **Hampshire, Franklin & Worcester**

District Attorney: **Middle**

Telephone area code- 978

Postal Zip-code - 01368



Town of Royalston Select Board Annual Report FY 2017

FY17 saw the release of three very important analyses of Royalston's financial operations – two Community Compact reports (one on Financial Management Structure and one on Financial Forecast) and a formal audit of our FY15 books, the first such audit in a number of years. All three highlighted serious weaknesses in how we do business; all three are available online at royalston-ma.gov.

But FY17 also saw significant progress toward correcting those weaknesses: creating the position of finance director to oversee operations, hiring a new town accountant, and establishing a new Capital Plan Development Committee.

Rebecca Krause-Hardie, town treasurer and now also finance director, has helped standardize our budget request system, developed a very useful financial planning document that includes the budget and other spending, and completed various financial analyses. Lori Bolasevich was named our new accountant – she is also a former Royalston accountant – and immediately set in to achieve monthly reconciliation with the treasurer. (In early FY18 she also achieved the certification of several years' worth of free cash, something two former accountants had not managed to do.) The new committee, chaired by Phil Rabinowitz, dove right into work and by now, late in FY18, is making progress toward a 10-year capital plan, planning community listening sessions, and proposing a change to the Capital Planning Bylaw.

In FY17 we said good-bye to long-time Administrative Assistant Helen Divoll and thanked her for her excellent service at a party that saw drop-ins and presentations by our state senator and representative. We then welcomed another new-familiar face to that post – Melanie Magnum, who also serves as the Royalston Town Clerk. She accomplished so much in her first half year that in the spring of 2017 the Select Board awarded her a bonus. Treasurer Brenda Putney also received a bonus, for the enormous amount of work she had done with three accountants to achieve that reconciliation.

A very sad good-bye came at the death of Select Board member Jack Morse in January 2017. Jack had served two full terms on the board and been re-elected to a third the previous April. In the 2017 annual election Roland Hamel was elected to fill the remainder of Jack's term.

Other highlights from FY17: The Broadband Committee completed the successful pilot program in the south village, won a significant state grant, and laid the groundwork for the expansion of broadband throughout town, including winning voter approval of a Broadband Enterprise Fund and a legally necessary Prop 2-1/2 override. (Expansion expenses are expected to be fully covered by users, not taxpayers.) The restoration of Winchendon Rd. was completed, with the help of a MassWorks grant, thoroughly easing the way for residents, school bus drivers, and passers-through. The town received the formal announcement that we had won a CDBG block grant to finally bring an elevator to town hall. (That project will soon go out to bid.) Late in FY18 we applied for a grant from the state Abandoned Property Initiative and secured voter approval of local funds to pay for the demolition of #1 School St.. (In FY 18 we won that grant, and together with our money, it brought the structure down.) The Events Committee produced our first Country Fair, not a patch on the 250th bash, but a classic potpourri of music, food, events and exhibits that promises to be a delightful annual draw.

ANNUAL REPORT ROYALSTON BOARD OF HEALTH (RBOH) FY 16/17

Recycling and diversion of materials continues at a high rate at the recycling center.

The following are some of the tonnage that was recycled and diverted from the waste stream.

General Recyclables (paper, bottles cans etc.):	117 tons
Metal:	28.44tons
Electronics/Computers:	2.52tons
Reusable Items:	11 tons
Tires:	1 ton
Oil:	500 gals
Textiles:	4 tons

The Royalston Recycling and Transfer Station (RRATS) continues to divert increased tonnage. The textile program continues to divert reusable textiles. Material was purchased with recycling incentive funding from MADEP for the riprap for the slopes in the compost area. So, keep on diverting from trash, useable items.

The RBOH would like to thank all who use and support the recycling center and transfer station. Remember the 3 R's...reduce, reuse, and then recycle. Buy what you need use what you got. REMEMBER, YOU CAN'T MAKE PAPER OUT OF PLASTIC. YOU'VE GOT TO KEEP IT SEPARATED! Don't forget textiles. As long as it's clean, dry, and has no hazardous stains such as oil, blood etc., it can go in the clothing boxes. Footwear, belts, socks, ties, handbags, gloves, hats, curtains, linens, comforters, sheets, towels, stuffed animals, dolls, and pillows all can be recycled. You don't need a matching set as long as the material is CLEAN, DRY, AND HAS NO HAZARDOUS STAINS.

The BOH continue to review and inspect septic systems, however housing starts continue to be slow. Food establishments were permitted and inspected. Communicable diseases were monitored. The RBOH is part of the regional eleven city and town Montachusett Public Health Network (MPHN) which allows communicable disease reporting via an electronic tracking system called MAVEN. The RBOH is still involved in emergency preparedness planning on the local and regional level through participation in the 74 community Region 2 Emergency Preparedness Coalition.

RBOH: Philip Leger/Chair, Andrea Crete / Clerk, Eugene Kolimaga/Member

Fiscal 2017 Salary	\$12,608.00		
Expense Account	5598 -	Balance \$ 1522.45	Returned to the treasury.

Annual Building Inspections, Town Hall, 1st & 2nd Congregational Churches, Whitney Hall, No. 1 School House, Village School, Royalston Community School, P.S. Newton Library, Cloutier's Pete & Henrys, Winchendon Rod & Gun Club.

Attended several seminars and educational meetings hosted by the Commonwealth of Mass and the Building Officials of Western Mass. Recertified in the residential & commercial energy codes. Event brite the 13th Annual building officials conference, a two day conference in Taunton, Ma.

Reported building activities to US Census Bureau. I worked alongside the board of health agent in getting individuals to clean up their yards.

Worked with the owner of 9 N. E. Fitzwilliam Rd to demo his residence which had been abandoned and no maintenance had been done on it for over 35 years.

Building Permit Activity	Estimated Construction
<u>Cost</u>	
1- Pergola	\$1500.00
1- Demolition	\$110,000.00
17- Roof Replacement	\$132,881.00
6- Siding	\$25,650.00
12- Wood Burning Appliances	\$24,483.00
7- Agricultural Building/sheds	\$50,500.00
2- Garage/Breezeway	\$62,000.00
6- Renovations	\$163,000.00
3- Repair	\$37,492.00
3 Porch/Deck	\$22,447.00
3 Roof Mount Photovoltaic System	\$96,047.00
2- Ground Mount Photovoltaic System	\$31,500.00
1- Commercial Range Hood	\$5,500.00
4- Chimney	\$19,500.00
1- Fireplace	\$15,000.00
Commercial Buildings	
1- Village School	\$1,630,000.00
1- Royalston Highway Utility	\$180,000.00
1- Mobile Home @ St. Laurent Camp	\$2500.00
72 Permits	\$2,610,000.00

BUILDING INSPECTOR FY 2017 REPORT CONTINUED

Permit Fee Collected \$11,933.00

This includes:

Stove Inspections: 12 @ \$20.00 each

Annual Inspections: 2 @ \$40.00 each

Cloutier's Pete & Henrys, Winchendon Rod & Gun

Gary Terroy

Inspection of wires

P.O. Box 382

Athol, MA 01331

61 Inspections

Paid to Inspector \$2745.00

Fees Collected \$3160.00

Richard Brown

Alternate Ins. Of wires

71 Butterworth Rd

Royalston, MA 01368

Mileage Reimbursement \$ 9.99

Emergency Response \$50.00

Code Book \$99.00

Emergency Response \$75.00

Inspection \$50.00

Recertification for Electric \$86.00

Mileage 68@54 \$36.72

2 Inspections @ 45 \$90.00

Daniel Joly

Plumbing & Gas Inspector

Athol, MA 01331

Fees Collected \$2630.00

Paid to Inspector \$2630.00

Rick Geyster

Alternate Plumbing & Gas Insp.

Phillipston, MA

No inspections

Clerk Sophia Zeena

Paid through expense Account

118.5 Hrs @ \$12.00 \$1422.00

Respectfully Submitted,

Geoffrey L. Newton

Community Preservation Committee

Annual Report

July 1, 2016 – June 30, 2017

The committee voted to meet in the following months: January, March, June and September each year at 7:00 p.m. in the Town Hall, 13 The Common. The current membership is Marsha Charest (Chair and Member at Large), Geoffrey L. Newton (Vice Chair and Building Commissioner), Maureen Blasco (Clerk and Conservation Member), Christine Long (Select Board member), Thomas Musco (Planning Board), Paul Monterro (Open Space Member), and Rick Carrier (Historic District Committee).

There is one Open position for committee: Board Public Welfare.

Article for Community Preservation funds was submitted at the annual town meeting and approved for a total of \$36,000.

Two Determination of Eligibility and Applications were received. Both eligibility requests and applications were reviewed and determined eligible for funds:

Partial Restoration for School House #1 Historical Society Building for \$8,000

Bullock Park – Phase III Performance Stage for \$13,500.

CP1, CP2, and CP3 forms were submitted to the state on time to receive a 100% match of Community Preservation Coalition Funds.

Projects still open as of June 30, 2017 were:

- 1) Preservation of the World War II Monument on The Common.
- 2) Elevator for Historic Town Hall on The Common.

A public hearing, as required by statute, was held on June 12, 2017.

Respectfully submitted,
Marsha Charest Chair – Community Preservation Committee

***Department of Public Works
Annual Report FY17***

A list of materials and services used in FY16.

80 tons of cold mix asphalt used for patching
55 tons of 2" to 4" stone used for drainage
60' X 15" A.D.S. Drainage Pipe were installed at various locations
All of the public street millage were mowed by Department members.
South Royalston and Royalston Commons and Parks swept and cleaned up for Memorial Day Services.
120 drop inlets cleaned and inspected. A list has been developed for repairs.
All wood fence sections on Rt. 68 and in South Royalston repaired and painted.
1,200 tons of road salt used for ice control. Full salt shed to start next season.
Traffic line painting, school zones, church and stop bars completed
4 drop inlets and basins repaired
2,400 cu. yds. of sand for ice control. Full pile on shed mixed for next season.
100' single flex beam guardrail repaired and reused Route 68

Gravel Roads

All gravel roads continue to have grading and shaping of travel lanes on a scheduled rotation starting in spring and extending through late Fall. We are incorporating the use of liquid calcium to stabilize surface conditions. The benefit of mixing liquid calcium into the grading process will help reduce dust conditions. The aggregate and fines will stay blended when dry conditions exist.

Below you will find the list of gravel roads maintained by the Highway Dept.

Beryl Hill Road	Laurel Lake Road	River Road
Bliss Hill Road	Maple Ave.	Sinivori Road
Butterworth Road	Millyard Road	Stockwell Road
Davis Hill Road	Morse Road	Stone Road
Deland Hill Road	Neale Pl. (Toney Rd.)	Taft Hill Road
Falls Road	Pike Road	Tully Road
Jolly Road	Prospect Hill Road	Turnpike Road

The above list of roadways represent roughly 28 miles of gravel road system. Please remember that gravel roadways do not stand up to fast speeds and will pothole and loose the crowned shape they are graded to. This statement is made annually and the hope is for understanding and cooperation to treat gravel roadways as they are intended. Slower travel is necessary to maintain gravel surfaces properly. The crown of a road is developed for drainage but once it gets flat, water will puddle and vehicles splash through and create potholes that grow quite large in some cases. Please consider driving a little slower and the results will be a smoother ride. Thanks to those of you that help keep the roads in good shape. Thank you to all those who care and cooperate.

(DPW Annual Report continued)

Bridges

Bridge work is planned to continue on Stockwell and North Fitzwilliam. Stockwell has Bid documents are out for advertisement, anticipated construction this year. North Fitzwilliam Road the three culvert bridge was completed with new transitions and improved line of site. The single culvert temporary pipe bridge near the Putney Mill has plans to be replaced the fall of 2018. We hope for your cooperation and understanding for the delays that this construction will cause.

Municipal Buildings

Bid Documents were produced and advertised for rehabilitation of the 80 year old Hearse House at the Riverside Cemetery. The funds that were used for the rehabilitation, were voted on at town meeting and a donation from a private citizen. We anticipate further updates on the Riverside cemetery in the future. A Valuable Storage Building was built at DPW through of the use of Chapter 90 funding with a 100% reimbursement to the town.

Respectfully, Keith R. Newton - D.P.W.

Fire Department Annual Report Fy17

The Fire Department has responded to the following incidents and training. Please find the report of incidents and actions below.

Brush Fires – 4	Smoke Investigations - 7	Rescues (Medical Calls) - 101
Cars Fires – 0	Sight and Odor of smoke) – 10	Rescues (car accidents) - 4
Chimney Fires – 1	Mutual Aid Given – 5	FD Training - 24
House Fires – 0	Mutual Aid Received – 6	Assisted other Agency - 5
Electrical Fires – 0	Hazardous Materials – 0	Public Service Calls – 4

The Fire Department meets on the 2nd, 3rd, and 4th Monday of every month at which time training schedules are practiced and drilled on to keep the staff updated to the latest methods and technologies. The Memberships fluctuates in numbers leading to an ongoing membership drive. If anyone is interested in an exciting and rewarding experience in the medical field and fire suppression stop by on one of these nights at fire headquarters located a

4 Athol Rd at 7:00 p.m.

We have an Open Burning Permit process that helps keep everyone safe and in compliance with State and Local Burning laws. This permit allows for safe burning every year from January 15th, to May 1st. To get the up to date regulations and the burn permit, stop by the Fire Station on 4 Athol Road at 7:00 P.M. on those posted Mondays and apply.

Our Fire and EMS association actively has fund raising events throughout the year and the proceeds from this goes to the purchase of valuable and necessary tools and training that the annual budget can't support. I would like to thank all those who give generously towards these efforts.

Respectfully,
Keith R. Newton – Fire Chief

Royalston Historic District Commission Annual Report

The Historic District Commission was formed to preserve the beauty of The Common for future generations who will reside in our community. It was realized that our Common is a gem and needed to be kept in the form we see it today. Its beauty has been told in newspaper articles and magazines.

Most of the homes within the district were constructed in the 18th and 19th Century and have been added on to over the years or moved from one location to another. Walking the Common is a relaxing experience.

The commission hopes that future generations will appreciate what is being done to preserve our heritage.

Meetings are held the third Thursday of the month at 7:30 in the Town Hall on the first floor. Applications are available online and may be, when completed, placed in our mailbox in the Town Hall.

Members are:

Pierre Humblet, Andy West, Peter Kraniak, Bob Casinghino, Rick Carrier, Roger O'Donnell and Clarence Rabideau.

If you think you would like to serve, contact a member.

Respectfully submitted,
Peter J. Kraniak, Chair

Phinehas S. Newton Library

FY17 Annual Report
1 July 2016 – 30 June 2017

Circulation totaled 12,088 items with another 1,453 items borrowed from other libraries through interlibrary loan. We loaned 376 items to other libraries. There were 906 registered borrowers of which 634 were from town. There are four public use computers available each of which is connected wirelessly to the copier/printer and there were 1,470 wireless sessions provided and 24 hour wireless access available. There are 16,387 items cataloged in the library including the telescope, tables, digital projectors, and screen. We are part of the MassCat network and our online catalog is at www.royalstonlibrary.masscat.org. The website, www.royalstonlibrary.org, ably managed by trustee, Jeff Mangum, has photos from events, a calendar of events, links, and all the issues of the Royalston Community Newsletter and had 29,064 visits during the last year. Our Facebook page notifies viewers of upcoming programs and last minute information and as established and is managed by the capable hands of assistant director, Gina Verrelli.

This year was also the end of another era. Polly Longworth, who has served as library trustee for 21 years, most as chairwoman, decided to retire and not to seek reelection. We were all saddened by her decision as she has been an indefatigable crusader for the library, attending innumerable budget hearings and town meetings and writing grants, arranging programs, baking brownies from Emily Dickinson's recipe, giving programs, helping out at programs, and generally being supportive in innumerable ways. She will be sorely missed, especially by me, as she has given me good council throughout her tenure and I treasure her leadership and friendship. And in April, the beginning of a new era began when Theresa Quinn, longtime volunteer school librarian and Royalston Community Newsletter proof reader, was elected to replace Polly as library trustee.

The indispensable Royalston Community Newsletter continues to be the voice of the town, featuring not only library news but community news and events. Without the expert, competent and steadfast editor, Beth Gospodarek, it would not exist. It is completely funded by donations and volunteers and thrives with the contributions from townspeople. It gets into your hands after proofreading by Larry Siegel and Theresa Quinn and is picked up and mailed by Maureen Blasco.

The library met the criteria for certification and received a State Aid grant for \$2,784.70. Other grants included \$480 from Massachusetts Library System Small Libraries Initiative for Verizon DSL service and \$1850 from the Royalston Cultural Council (\$900 for Royalston Shakespeare Company, \$350 for MakerSpace 3D printing program, and \$600 for summer dance program). The Royalston Academy granted \$1,354 for our summer reading programs for preschoolers and older children.

(Library report continued)

This year we added ebooks to our collection through the Massachusetts ebook program. Patrons with valid library cards can download ebooks to their computers, phones, ipad, nook, or other device. This program was made available to us through the Massachusetts Board of Library Commissioners and the ebook program.

We finally have our 'Little Free Library' up and stocked. Placed on the south end of the park in South Royalston, the Little Free Library was constructed and installed by Stephen Chase and is stocked and available for use. It is registered with the more than 20,000 'Little Free Libraries' around the world and appears on the map featured on their website. You can take a book, add a book, or just borrow a book. There's no due date, no obligation. It's great and it's made possible by the Friends of the Library.

The library oak floors were refinished this year. As they are the original oak board flooring, we decided to solvent remove the build up from the past 15 years and only spot sand where necessary so as not to reduce the thickness of the flooring and retain its strength and integrity. They look great and we are pleased with the outcome.

This year the library purchased a new color copier to replace its 10 year old copier and computer printers. The quality of prints is of the superb and you can print from a flash drive or bring your computer to print wirelessly. This also opens up more space by eliminating the individual printers at each computer and saves on ink costs.

Once again the year began on July 1 with the Royalston Shakespeare Company's production of Macbeth with new faces stepping into leadership positions in the two-week theater workshop. Grace Belmont will be taking over the production and Marnie Anair directed and Tayiah Neale did choreographing. Long time Shakespeare Company stalwarts, Maureen Blasco and Beth Gospodarek continued leading the workshop with the idea to hand the program onto the next generation. Twenty people aged 8-18 put together the whole production in only two weeks. The summer reading programs for older kids began on July 7 with Mason and Marie Mello demonstrating Martial Arts. Sharon Harmon followed up on July 14 helping each participant create a fairy house of natural materials. On July 21st, three education staff members from the Caterpillar Lab in Keene, New Hampshire brought an extensive, diverse, seasonal sampling of native New England caterpillars and on the 28th everyone celebrated with homemade ice cream. On July 11, preschoolers began with Paula Pralinsky making beaded sun spirals with the kids. The next week Megan Ratti led a yoga for kids program, which was followed on the 25th with storyteller Norah Dooley telling pirate stories to the delight of all participants. The last week of the program, everyone got to make whipped cream for their milk shakes. In August we were again fortunate to have Tayiah Neale and Brittney Brown lead a dance program for two weeks. Fourteen young people took part in this free, creative dance program. Our wonderful yoga class led by Janet Bettey, 'Bit of Bliss,' continued outdoors (weather permitting) throughout the summer and into the fall until darkness and cooler weather took us back to the town hall. Rounding out the summer, our summer reading raffle drawing and ice cream social took place on August

11th with a large number of people enjoying ice cream sundaes provided by the Friends of the Library. The summer reading challenge made for great reading fun and a random drawing of all the readers provided a cash prize, provided by the Friends, to the adult and teen winners and prizes for the younger readers.
(Library Report continued)

On August 12, the Friends of the Library hosted Noah Siegel, for an author talk and book release party for his user-friendly, newly-released guide, *Mushrooms of the Redwood Forest*. He described his adventures photographing and identifying the over 600 mushrooms included in the book. Deb Nunes and Carl Kamp performed a benefit piano and classical guitar concert in October for the library in the beautiful ballroom of Patience Bundschuh with refreshments provided by the Friends of the Library following the performance. In December the Friends sponsored a fused dichroic glass pendant workshop with Deenie Pacik Giuliano. The diversity and individuality of the 18 pendants was spectacular to observe. Preschoolers got to warm up in January when Loren Magruder brought yoga to the story time and adults kept warm in the town hall with yoga continuing throughout the winter with Janet Bettey. The February school vacation program featured Tom Ricardi with his Birds of Prey program. A packed town hall got to see a wide variety of birds of prey up close and learn about them and how they ended up in his rehab facility and about his eagle breeding program. Our winter reading contest, 'Reading is Snow Much Fun,' was a challenge to read a lot and win local prizes including Nunes' honey, Divoll's maple syrup, and Brenda Putney's lip balm and Priscilla's chocolates. In March Tonya Allain began a 6 week class of belly dancing lessons for a group of energetic people. She taught basic moves and how to create a fluid dance. Also in March Nanji Davison taught a Ukrainian Easter egg dyeing workshop using wax to create traditional designs. April school vacation was filled with two programs, Makerspace Workshop with Arthur and Peter Evans with 3D printing and coding for all and kite flying with kite cake, kite poems, and kite flying, of course. In May Aaron Ellison gave an instructional program on creating and maintaining a blog. June brought the annual plant and book sale to the town common. As in the last 13 years, the end of the fiscal year brought the beginning of the Royalston Shakespeare Company's theater workshop, this year featuring *Midsummer Nights' Dream*.

The 'monthly' library book discussion group took a break for the summer and began with *Oh Pioneers* by Willa Cather in September. This was followed up by Sarah Orne Jewett's *Country of the Pointed Firs* in November and Robert Thorson's *Exploring Stone Walls: a Field Guide to New England's Stone Walls* rounded out the year's group. *Revolutionary* by Alex Myers was the February book. The March selection, *The New Ecology: Rethinking a Science for the Anthropocene* by Oswald Schmidt, was facilitated by Aaron Ellison, a friend of the author. April's selection was *Kindred* by Octavia Butler, May's was *Girls and Sex* by Peggy Orrenstein, and finishing out the fiscal year was Ya Hua's *To Live*.

Artist exhibits began with the remarkable photographs of caterpillars by Sam Jaffe, The Caterpillar Lab director. They coordinated with the summer reading program on caterpillars. The next exhibit featured several talented Royalston artists Sonja Vaccari and Kate Collins exhibited beautifully realized painted scenes of Royalston Falls and

Mount Monadnock respectively and Gordon Morrison had two paintings on exhibit: a line drawing of a tropical rainforest with many almost invisible birds and animals within it and a watercolor of blue flags and a Darner Dragonfly. The next month Tom Kellner added a lovely painting of Mount Monadnock and Laurie Truehart added two remarkably (Library report continued)

realistic paintings: a Great Horned Owl and Golden Eagle. During March and April, library trustee Clarence Rabideau exhibited a varied selection of his beautiful watercolor and acrylic paintings varying from realistic to abstract (Library Report continued)

landscapes. Rounding out the fiscal year, Karen Otto had a display of her exquisite and intricate hand-sewn cloth collages many depicting fairy tale scenes.

I may sound like a broken record, but if I did not have the continued support of a lot of people the record would definitely be broken. The success of the library and its programs depends on the committed, brilliant staff: Gina Verrelli, Barbara Richardson, Paul Pralinsky, Ann Verrelli, and substitutes Deb D'Amico and Marita Cauthen; the dedicated, insightful trustees: Polly Longworth, Jeff Mangum, Clarence Rabideau, and Theresa Quinn; and the hard-working, ever-supportive, and dependable friends: Beth Gospodarek, Maureen Blasco, Patti Stanko, and Sharon Harmon, and the library community who vote for our budget at town meetings, donate to the friends and the library, and take advantage of all the library can offer. The library experience is enhanced by each and all and I am buoyed by their support. Thank you.

Phinehas S. Newton Library Financial Report

Wages:

\$29,953

Director, Assistant Director, Children's Librarian, Preschool Story Time Coordinator, Custodian, and Substitutes

Expenses:

Utilities: Electric and oil	\$2,180
Other utilities and security	\$2,858
Supplies	\$2,482
Maintenance	\$2,536
Online Catalog and Network	\$1,000
Books, CDs, Books-on-CD, Magazines, etc	\$14,370

\$25,426

Respectfully submitted,
Kathy Morris
Library Director

**ROYALSTON POLICE DEPARTMENT
2017 ACTIVITY REPORT**

Emergency 911 Calls Received – 284
Patrol Hours Logged – 2,470
shift – 120

Non-Emergency Calls Received - 252
911 Calls responded to during a patrol

District Court Related

- 4 Arrests – Adult
- 3 Arrests - Motor Vehicle Traffic Related
- 1 Protective Custody
- 37 Criminal Complaints Filed

Requests for Service

- 4 Animal Complaint - Domestic
- 465 Army Corps Patrols of Birch Hill / Tully Dam Areas
- 21 Assist Citizen Calls
- 10 Assist Fire & EMS
- 4 Assist another Agency
- 2 Assault - Simple
- 2 Assault - Aggravated
- 4 Break and Entering Calls
- 7 Burglar Alarm Calls
- 4 Disturbing the Peace
- 2 Domestic Dispute
- 1 Drug / Narcotic Violations
- 1 Harassment / Intimidation
- 47 House / Building Checks
- 2 Larceny of Property
- 1 Missing Person / Lost Hikers
- 2 Motor Vehicle Theft
- 3 Register Sex Offenders
- 17 Serve Summons / Warrants / Restraining Orders
- 11 Suspicious Person / Activity / Motor Vehicles
- 1 Trespass Violation
- 3 Traffic Hazard
- 4 Vandalism Report
- 3 Welfare Checks

Patrol Related

- 5 Driving Under the Influence Drugs / Alcohol Arrests
- 14 Motor Vehicle Accidents
- 22 Moving Criminal Violations / Arrests
- 32 Motor Vehicle Citations Issued / Fines - \$4,750.00
- 44 Written Warning Issued
- 5 Traffic, Town By-Law Offenses

68.6% - of Suspects were under the influence of Alcohol or Drugs/Narcotics during the involved Incident.

Chief Curtis A. Deveneau April 24, 2018



TOWN OF ROYALSTON

SEWER COMMISSION

5 School Street
Box 125
Royalston, MA 01368

Annual Report for Year ending June 30, 2017

The new treatment plant has been running for over two years. The operation has been as expected. We are pleased there have been no major problems.

The work to improve the collection system by reducing inflow and infiltration has been completed. Now that this project is completed, the plant is processing waste more efficiently.

We are grateful to the Town for supporting this undertaking.

We give credit to the dedication and hard work our Operator Denis Meunier and Public Works Supervisor Keith Newton do every day to make our system run smoothly.

We want to remind everyone that some household cleaning products are labeled and marketed as disposable. Many baby hygiene products are labeled both disposable and flushable. And while these products may be marketed as a convenience item in this way, the truth is that these household wipes and cleaning towelettes have the ability to clog and stop up private septic systems or the sewer line on your property, but also can cause blockage and service problems in the public sewer system and pump stations. Unlike toilet paper, these products do not break down once they are flushed.

Respectfully submitted by,

Gary L. Winitzer

FY17 ANNUAL REPORT – TOWN ACCOUNTANT

Respectfully Submitted by Lori J. Bolasevich – Hire Date 4/20/17

TOWN OF ROYALSTON			
FY17 GENERAL FUND REVENUE			
	FY17	FY17	
	Estimated	Actual	Diff
PROPERTY TAXES			
Real Estate Taxes	1,624,615.25	1,576,347.11	(48,268.14)
Tax Title Liens Redeemed		37,980.02	
Personal Property Tax	92,020.15	90,679.97	(1,340.18)
TOTAL - PROPERTY TAXES	1,716,635.40	1,705,007.10	(11,628.30)
LOCAL RECEIPTS			
Motor Vehicle Excise	175,000.00	170,768.45	(4,231.55)
Penalties & Interest on Taxes	34,264.00	51,146.72	16,882.72
Payments In Lieu of Taxes	-	4,095.00	4,095.00
Charges for Services - Solid Waste Fees	37,972.00	41,132.34	3,160.34
Fees	-	15,585.95	15,585.95
Rentals	20,261.00	20,400.00	139.00
Other Department Revenue	-	13,700.06	13,700.06
Licenses & Permits	13,180.00	16,594.22	3,414.22
Fines & Forfeits	4,549.00	1,170.72	(3,378.28)
Investment Income	5,000.00	3,463.53	(1,536.47)
Miscellaneous Recurring	7,718.00	-	(7,718.00)
Miscellaneous Non-Recurring	-	368.34	368.34
TOTAL - LOCAL RECEIPTS	297,944.00	338,425.33	40,481.33
SEWER OFFSET RECEIPTS			
Sewer User Receipts	37,901.00	32,687.27	(5,213.73)
TOTAL - SEWER OFFSET RECEIPTS	37,901.00	32,687.27	(5,213.73)
STATE AID			
Unrestricted Aid (Lottery Aid)	172,860.00	172,860.00	-
Veterans Benefits	3,549.00	3,909.28	360.28
Exempt: VBS and Elderly	6,024.00	1,004.00	(5,020.00)
State Owned Land	82,909.00	82,909.00	-
TOTAL - STATE AID	265,342.00	260,682.28	(4,659.72)
TOTAL FY17 GENERAL FUND REVENUE	2,317,822.40	2,336,801.98	18,979.58

FY17 GENERAL FUND - EXPENDITURES	FY17				
	ORIGINAL BUDGET APPROP	FY17 BUDGET ADJUST	FY17 EXPEND	FY17 ENCUMB	FY17 BUDGET UNEXPENDED
General Government	252,367.00	(23,453.00)	(206,919.02)	(153.53)	21,841.45
Public Safety	237,609.00		(219,210.96)	(3,370.62)	15,027.42
Education	669,781.00		(669,736.00)		45.00
Public Works	657,832.00	5,791.00	(654,788.83)	(3,309.01)	5,525.16
Human Services	88,401.00	1,594.00	(80,796.42)	(50.00)	9,148.58
Culture & Recreation	59,029.00	997.00	(58,184.12)	(1,530.63)	311.25
Debt Service	123,662.72	(5,000.00)	(118,662.72)		-
Employee Benefits & Insurance	181,847.00	(4,929.00)	(168,683.28)		8,234.72
State Assessment Charges	13,553.00		(12,833.00)		720.00
Transfers to Stabilization	50,000.00	25,000.00	(75,000.00)		-
Gen Fund Articles	353,467.72		(168,865.13)	(184,602.59)	-
					-
FY17 GENERAL FUND TOTALS	2,687,549.44	-	(2,433,679.48)	(193,016.38)	60,853.58 <i>60,853.58</i>

Statement of Revenues, Expenditures and Changes in Fund Balance
"250" SPECIAL REVENUE FUND DETAIL - YEAR ENDED JUNE 30, 2017

			7/1/2016	FY17	FY17	FY17	6/30/2017
DEPT	ACCT#	ACCOUNT NAME	BALANCE	EXPENSE	REVENUE	JE/TRF	BALANCE
SB	250-3-102-000	CDBG Program Income	39,197.64	(40.00)	181.45		39,339.09
SB	250-3-122-000	Eagle Reserve Land Grant	-	(182,625.00)	171,625.00	11,000.00	-
SB	250-3-122-028	MLP Broadband Utility	599.84	(21,927.32)	32,413.00		11,085.52
CLERK	250-3-161-014	Election Grant	1,375.00	(2,011.00)	636.00		-
FIRE	250-3-220-001	2015 FIRE GRANT (STATE)	2,000.00				2,000.00
EM MGT	250-3-221-000	EMS PERFORMANCE GRANT	3,064.43				3,064.43
SB	250-3-301-000	Recycling Dividends/Small Scale Grant	2,800.00		2,300.00		5,100.00
SB	250-3-400-000	FEMA Storm Reimbursements	0.17		18,721.78	(18,721.95)	-
SB	250-3-401-000	Common Restoration Donations	2,073.05	(665.63)			1,407.42
DPW	250-3-422-001	MassWorks - Winchendon Road	-	(957,583.82)	853,050.60		(104,533.22)
EM MGT	250-3-422-010	FY11 Emerg. Mgmt. Grant (EMA)	2,500.00				2,500.00
COA	250-3-510-000	COA Grant	-	(3,924.53)	3,924.53		-
POLICE	250-3-535-034	Saturn Grant	44.11			(44.11)	-
POLICE	250-3-545-000	CPS - Child Pass. Safety Grant	572.96			(572.96)	-
POLICE	250-3-546-000	Community Police State	1,199.25				1,199.25
POLICE	250-3-546-100	Lease-Comm Police	2,486.60				2,486.60
POLICE	250-3-547-000	GHSB - Click It	3,787.66				3,787.66
POLICE	250-3-548-000	Homeland Security Grant	4,426.18				4,426.18
SB	250-3-650-000	Septic Prin Payback	(1,245.86)	(3,432.00)	954.96		(3,722.90)
	"250" SRF - FUND BALANCE - TOTALS - 6/30/17		64,881.03	(1,172,209.30)	1,083,807.32	(8,339.02)	(31,859.97) <i>(31,859.97)</i>

TOWN OF ROYALSTON							
Statement of Revenues, Expenditures and Changes in Fund Balance							
"260" SPECIAL REVENUE FUND DETAIL - YEAR ENDED JUNE 30, 2017							
			7/1/2016	FY17	FY17	FY17	6/30/2017
DEPT	ACCT#	ACCOUNT NAME	BALANCE	EXPENSE	REVENUE	TRANSFERS	BALANCE
IT	260-3-122-001	FY17 IT Grant	-	(7,422.67)	14,474.00		7,051.33
SB	260-3-122-023	Insurance Proceeds 20K	-	(7,360.17)	12,019.33		4,659.16
TR/COLL	260-3-145-000	Tx Title Revolving \$7500 MGL c60 s15B	-			5,000.00	5,000.00
CLERK	260-3-161-014	Election Grant	2,341.00				2,341.00
SB	260-3-192-056	Art 8 STM 6/04 TH Septic-2005	12,640.40				12,640.40
POLICE	260-3-210-100	Art 3 STM 8/08 Child Safety Gr	5,000.00			(5,000.00)	-
POLICE	260-3-210-101	Police K9	200.00				200.00
SB	260-3-300-000	1st Bank Archives Grant	705.74			(705.74)	-
SB	260-3-300-014	RCS Mortgage Reduction	51,290.00			(25,000.00)	26,290.00
SB	260-3-300-030	RCS Grant Big Yel SB 3/09	-	(200.00)	200.00		-
CEM	260-3-301-002	Sale of Lots	10,912.50				10,912.50
CEM	260-3-301-010	Riverside Cem. Gift 10/2/07	9,000.00				9,000.00
GF	260-3-311-000	Dog Licenses Acct	10,120.50			(10,120.50)	-
SB	260-3-319-000	Plumbing Fees Revolving	400.00	(3,425.00)	3,425.00		400.00
SB	260-3-320-000	Post Office Revolving	24,065.28	(16,409.58)	18,249.96	(15,000.00)	10,905.66
SB	260-3-321-000	Wiring Fees Revolving	631.52	(3,310.71)	2,820.00		140.81
LIB	260-3-322-000	Library Childrens Grant	1,575.08	(287.63)			1,287.45
LIB	260-3-322-001	Library Verizon Grant	-	(306.00)	306.00		-
LIB	260-3-322-010	Library (CRML) Coll Dev Grant	1,000.00				1,000.00
BOH	260-3-323-000	Health Agent Revolving	3,403.39	(4,575.00)	6,260.00		5,088.39
BOH	260-3-323-001	BOH-Worcester Grant	-	(1,000.00)	1,000.00		-
BOH	260-3-323-002	DEP Sustainable Material Grant	30.10	(150.00)	150.00		30.10
CULTR	260-3-440-425	Cultural Council - GENERAL	5,677.18	(1,603.54)	2,693.99		6,767.63
CULTR	260-3-440-426	Cultural Council - GRANT	3,457.00	(2,510.00)	4,400.00		5,347.00
HWY	260-3-491-000	Tree Maintenance Fund	5,533.98	(4,277.20)			1,256.78
LIB	260-3-510-000	Lig/Meg	8,309.99	(1,309.53)	2,819.23		9,819.69
"260" SRF - FUND BALANCE - TOTALS - 6/30/17			156,293.66	(54,147.03)	68,817.51	(50,826.24)	120,137.90
							120,137.90

"820" EXPENDABLE TRUST FUND DETAIL - YEAR ENDED JUNE 30, 2017

			7/1/2016	FY17	FY17	FY17	6/30/2017
DEPT	ACCT#	ACCOUNT NAME	BALANCE	EXPENSE	REVENUE	TRANSFERS	BALANCE
CEM	820-3-491-000	Cemetery Interest	15,904.82				15,904.82
SB	820-3-580-000	FB Stabilization	246,612.49		9,604.46	(154,300.00)	101,916.95
TREAS	820-3-580-001	Bartlett Interest	16,921.33		137.00		17,058.33
CONS	820-3-580-002	Conservation	16,300.81		29.97	(11,000.00)	5,330.78
POL	820-3-580-003	Police Trust	6,565.49				6,565.49
LIB	820-3-580-004	Library Interest	4,261.91		13.28		4,275.19
LIB	820-3-580-005	Library Fund	35,769.72		423.09		36,192.81
LIB	820-3-580-006	P.S. Newton Book Sale Fund	1,536.47		3.07		1,539.54
TREAS	820-3-580-007	WW Davis Interest	2,931.46		66.60		2,998.06
TREAS	820-3-580-008	Bullock Old School Interest	292.02		9.86		301.88
TREAS	820-3-580-009	George Knight Interest	102.91				102.91
"820" EXPENDABLE TRUST FUND BALANCE - TOTALS - 6/30/17			347,199.43	-	10,287.33	(165,300.00)	192,186.76
							192,186.76

"850" NON-EXPENDABLE TRUST FUND DETAIL - YEAR ENDED JUNE 30, 2017

DEPT	ACCT#	ACCOUNT NAME	7/1/2016 BALANCE	FY17 EXPENSE	FY17 REVENUE	FY17 TRANSFERS	6/30/2017 BALANCE
CEM	850-3-579-000	Center Cemetery	1,703.45		3.46		1,706.91
CEM	850-3-580-000	Riverside & Hillside Cemetery	8,727.27		102.24		8,829.51
CEM	850-3-581-000	Gale & Gates Cemetery	1,052.13		2.13		1,054.26
CEM	850-3-582-000	Maple Cemetery	5,787.36		87.51		5,874.87
CEM	850-3-583-000	Jonas Allienne Cemetery	12,080.46		105.96		12,186.42
CEM	850-3-584-000	Lawrence Brook Cemetery	12,406.95		112.07		12,519.02
TREAS	850-3-585-000	Bartlett Trust	50,000.00				50,000.00
TREAS	850-3-587-000	WW Davis Public Welfare	30,381.53				30,381.53
TREAS	850-3-588-000	Bullock/Old School	4,642.01				4,642.01
LIB	850-3-589-026	LIB-Martha Wheeler	1,210.17		4.32		1,214.49
LIB	850-3-590-025	LIB-Timothy Bliss	1,506.50		5.44		1,511.94
LIB	850-3-591-024	LIB-Caroline Raymond	1,004.24		3.55		1,007.79
LIB	850-3-592-023	George Knight	1,696.52		3.59		1,700.11
"850" NON-EXPEND TRUST FUND BALANCE - TOTALS - 6/30/17			132,198.59	-	430.27	-	132,628.86
							<i>132,628.86</i>

"890" AGENCY FUND DETAIL - YEAR ENDED JUNE 30, 2017

ACCT#	ACCOUNT NAME	7/1/2016 BALANCE	FY17 EXPENSE	FY17 REVENUE	FY17 TRANSFERS	6/30/2017 BALANCE
890-2-010-000	Warrants Payable	11,193.00	(11,193.00)	2,363.50		2,363.50
890-2-175-000	Wetland Protection Fees	100.00				100.00
890-2-504-000	Special Road Police Detail	3,772.35	(100,049.52)	103,513.03		7,235.86
890-2-505-000	Police - MA Permit Fees	2,800.00	(5,925.00)	4,100.00		975.00
890-2-506-000	Planning Board - Telecom	-		1,500.00		1,500.00
890-2-508-000	Deputy Collector Fees	571.50	(4,100.00)	3,858.00		329.50
890-2-509-000	Town Clerk Fees	132.00	(458.00)	458.00		132.00
890-2-520-000	Tailings - Uncashed Checks	-		5,226.46		5,226.46
"890"	AGENCY FUND BALANCE - TOTALS - 6/30/17	18,568.85	(121,725.52)	121,018.99	-	17,862.32
						17,862.32

TOWN OF ROYALSTON
TREASURER'S REPORT FOR FY 2017

CLOSE OF FISCAL YEAR
LOCATION OF ACCOUNTS AND ENDING CASH BALANCES

GENERAL FUND CHECKING – ATHOL SAVINGS BANK	\$ 645,507.86
GENERAL FUND CHECKING (NEW ACCOUNT) – ATHOL SAVINGS BANK	\$ 406,619.11
GENERAL FUND MONEY MARKET – ATHOL SAVINGS BANK	\$ 2,534.28
BARTLETT FUND CHECKING – ATHOL SAVINGS BANK	\$ 4,496.66
SPECIAL POLICE FUND – ATHOL SAVINGS BANK	\$ 2,565.49
STABILIZATION ACCOUNT – MMDT	\$ 111,155.68
TRUST & CEMETERY ACCOUNTS – PEOPLE'S UNITED BANK	\$ 216,084.57
CULTURAL COUNCIL CHECKING – ATHOL SAVINGS BANK	\$ 9557.48
CDBG PROGRAM INCOME FUNDS- ATHOL SAVINGS BANK	\$ 56,828.54
COMMUNITY PRESERVATION FUNDS – ATHOL SAVINGS BANK	\$ 37,317.13

TOTAL	\$1,492,666.80
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ABOVE IS THE LIST OF THE BANK BALANCES FOR THE TOWN OF ROYALSTON AS OF JUNE 30, 2017. ON THE FOLLOWING PAGE IS THE FUND REPORT FOR THE PEOPLE'S UNITED BANK, FOR FURTHER BREAKDOWN OF THAT ACCOUNT. THESE FIGURES REPRESENT ALL MONIES HELD BY THE TOWN OF ROYALSTON AS OF JUNE 30, 2017.

RESPECTFULLY SUBMITTED

BRENDA L. PUTNEY
TREASURER



000055

TOWN OF ROYALSTON
MASTER TRUST
C/O TOWN TREASURER
PO BOX 1
ROYALSTON MA 01368

Master / Agent			
Account Number	2100236187	Balance	0.00
Report Date	06/30/2017	Fed Withholding Tax YTD	0.00
		Interest Paid YTD	0.00
		Fee Credits YTD	0.00

Master ID 17699							
Sub ID#	Subsidiary Account #	Name	Subsidiary Deposit	Last Deposit Amount	Interest Paid		Balance
					This Month	This Year	
17601	02100236209	JOHN N BARTLETT TRUST	50,000.00	87,409.00	10.53	63.86	64,074.72
17601	02100236217	WILLIE DAVIS PBLIC WELF	30,381.53	32,654.90	5.49	33.27	33,379.59
17601	02100236233	CONSERVATION COMMISSION	0.00	15,574.44	0.88	14.07	5,330.78
17601	02100236241	GEORGE H KNIGHT	1,692.92	1,763.88	0.29	1.79	1,803.02
17601	02100236268	BULLOCK - OLD SCHOOL	4,642.01	4,836.56	0.81	4.92	4,943.89
17601	02100236284	LIBRARY FUND	0.00	4,260.00	5.89	32.22	35,864.71
17601	02100236292	*P.S. NEWTON BK SALE FND	0.00	5,179.29	0.25	1.53	1,539.54
17601	02100236306	MARTHA WHEELER LIBRY FND	1,205.00	2,531.58	0.42	2.58	2,587.76
17601	02100236314	CAROLINE RYMND LIBRY FND	1,000.00	2,076.68	0.35	2.12	2,122.77
17601	02100236322	TIMOTHY BLISS LIBRY FND	1,500.00	3,186.27	0.53	3.25	3,256.98
17601	02100236330	GALE & GATES CEMETERY	1,050.00	1,038.89	0.18	1.07	1,067.98
17601	02100236349	JONAS ALLIENE CEMETERY	12,050.00	3,025.00	3.01	15.72	18,280.29
17601	02100236357	LAWRENCE BROOK	11,775.00	900.00	3.19	18.60	19,403.52
17601	02100236365	CENTER CEMETERY	1,700.00	701.70	0.29	1.73	1,729.84
17601	02100236373	MAPLE CEMETERY	5,000.00	850.00	1.16	6.32	7,044.33
17601	02100236381	RIVERSIDE&HILLSIDE CEMT	8,700.00	14,130.86	2.24	13.61	13,654.85
**Master ID Totals for 17699			130,696.46	180,119.05	35.51	216.66	216,084.57

Totals For All Master IDs

Subsidiary Deposit	Total on Deposit
\$130,696.46	\$216,084.57



**TOWN OF ROYALSTON
OFFICE OF THE TOWN CLERK
Melanie A. Mangum, Town Clerk**

Town Clerk Annual Report for FY17

Town Meetings and Elections during the period July 1, 2016 – June 30, 2017:

(pages that follow show these meetings and elections in chronological order, with Warrants as posted first, followed by the certified actions/results of the meeting/election)

1. State Primary September 8, 2016
2. Presidential/State Election November 8, 2016
3. Special Town Meeting January 27, 2017
4. Annual Town Election April 3, 2017
5. Annual Town Meeting May 5, 2017
6. Special Town Meeting June 20, 2017
7. Special Town Election June 27, 2017

Vitals:

The following number of records were recorded during calendar year 2017

Births – 5

Marriages – 1

Deaths – 9

Dogs Licensed: 110

Town Revenue and Clerk Fees Collected in FY16

<u>Turnover date:</u>	<u>Description</u>	<u>Town Revenue</u>	<u>Clerk Fees</u>
8/15/2016	dog licenses	\$201.50	\$49.50
8/15/2016	DBA's	\$0.00	\$10.00
8/15/2016	Vitals	\$0.00	\$120.00
12/5/2016	dog licenses	\$28.50	\$7.50
12/5/2016	street lists	\$6.00	\$0.00
12/5/2016	vitals	\$0.00	\$20.00
3/13/2017	dog licenses	\$209.50	\$64.50
3/13/2017	Vitals	\$0.00	\$75.00
3/13/2017	Pole Hearing	\$0.00	\$25.00
6/8/2017	dog licenses	\$262.50	\$76.50
6/8/2017	DBA's	\$0.00	\$10.00
	<u>Totals</u>	\$708.00	\$458.00

The Town Clerk receives the following Annual Stipends:

Compiling Annual Report: \$100.00

Census processing: \$100.00

Chief Registrar: \$75.00

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2016 STATE PRIMARY

SS. WORCESTER

To the Constables of the City/Town of ROYALSTON

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

PRECINCT 1 – TOWN HALL – 13 ON THE COMMON

PRECINCT 2 – WHITNEY HALL – 5 SCHOOL ST.

on **THURSDAY, THE EIGHTH DAY OF SEPTEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

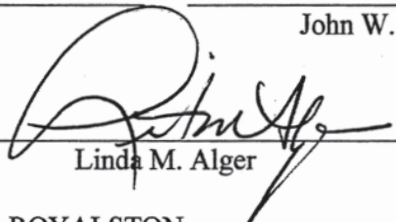
REPRESENTATIVE IN CONGRESS	SECOND DISTRICT
COUNCILLOR	EIGHTH DISTRICT
SENATOR IN GENERAL COURT	HAMPSHIRE, FRANKLIN & WORCESTER DISTRICT
REPRESENTATIVE IN GENERAL COURT.	SECOND FRANKLIN DISTRICT
SHERIFF.....	WORCESTER COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 17th day of AUGUST, 2016



Christine Long

John W. Morse, III


Linda M. Alger

Selectmen of: ROYALSTON

And you are directed to serve this Warrant, by posting up attested copies thereof at Royalston Town Hall, Post Office, Country Store in South Royalston, Whitney Hall and West Royalston Bulletin Board, In said Town, seven days at least before the time of holding said election.


Constable

8/29, 2016
(month and day)

TOWN OF ROYALSTON**STATE PRIMARY - SEPTEMBER 8, 2016**

Precinct 1 45 voters

Precinct 2 33 voters

Out of 881 registered voters, 78 voted in this election

881 Registered Voters (Pct 1 - 504; Pct 2 - 377)

DEMOCRATIC BALLOTS

	<u>Pct 1</u>	<u>Pct2</u>	<u>Total</u>
<u>REP. IN CONGRESS</u>			
James P. MCGOVERN	20	18	38
BLANK	1	2	3
OTHERS			
TOTALS	21	20	41

COUNCILLOR

Mary E. HURLEY	12	14	26
Jeffrey S. MORNEAU	7	4	11
BLANK	2	2	4
OTHERS			
TOTALS	21	20	41

SEN. IN GENERAL COURT

Stanley C. ROSENBERG	21	18	39
BLANK	0	2	2
OTHERS			
TOTALS	21	20	41

REP. IN GENERAL COURT

Denise ANDREWS	16	17	33
BLANK	5	3	8
OTHERS			
TOTALS	21	20	41

SHERIFF

BLANK	19	19	38
OTHERS	2	1	3
TOTALS	21	20	41

PCT 1 PCT 2 TOTAL

Democratic Ballot Cast:	21	20	41
Republican Ballot Cast:	20	11	31
United Independent Party Cast	4	1	5
Green Rainbow Ballots Cast:	0	1	1

REPUBLICAN BALLOTS

	<u>Pct 1</u>	<u>Pct 2</u>	<u>Total</u>
<u>REP. IN CONGRESS</u>			
BLANK	20	10	30
OTHERS	0	1	1
TOTALS	20	11	31

COUNCILOR

BLANK	20	11	31
OTHERS	0	0	0
TOTALS	20	11	31

SEN. IN GENERAL COURT

Donald PELTIER	17	8	25
BLANK	3	3	6
OTHERS			
TOTALS	20	11	31

REP. IN GENERAL COURT

Susannah M. WHIPPS LEE	18	10	28
BLANK	2	1	3
OTHERS			
TOTALS	20	11	31

SHERIFF

Lewis G. EVANGELIDIS	18	8	26
BLANK	2	3	5
OTHERS			
TOTALS	20	11	31

<u>UNITED INDEPENDENT PARTY</u>			
	PCT 1	PCT 2	TOTAL
<u>REP IN CONGRESS</u>			
BLANK	2	1	3
OTHERS	2	0	2
TOTALS	4	1	5
<u>COUNCILLOR</u>			
BLANK	3	1	4
OTHERS	1	0	1
TOTALS	4	1	5
<u>SEN. IN GENERAL COURT</u>			
BLANK	3	1	4
OTHERS	1	0	1
TOTALS	4	1	5
<u>REP. IN GENERAL COURT</u>			
BLANK	3	1	4
OTHERS	1	0	1
TOTALS	4	1	5
<u>SHERIFF</u>			
BLANK	2	0	2
OTHERS	2	1	3
TOTALS	4	1	5

<u>GREEN RAINBOW</u>			
	PCT 1	PCT 2	TOTAL
<u>REP IN CONGRESS</u>			
BLANK	0	1	1
OTHERS			
TOTALS	0	1	1
<u>COUNCILLOR</u>			
BLANK	0	1	1
OTHERS			
TOTALS	0	1	1
<u>SEN. IN GENERAL COURT</u>			
BLANK	0	1	1
OTHERS			
TOTALS	0	1	1
<u>REP. IN GENERAL COURT</u>			
BLANK	0	1	1
Others			
TOTALS	0	1	1
<u>SHERIFF</u>			
BLANK	0	0	0
OTHERS	0	1	1
TOTALS			1

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

 **ORIGINAL**

NOVEMBER 8, 2016 STATE ELECTION WARRANT

SS. Worcester

To the Constables of the City/Town of **ROYALSTON**

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at

PRECINCT 1 – TOWN HALL – 13 THE COMMON
PRECINCT 2 – WHITNEY HALL – 5 SCHOOL ST

on **TUESDAY, THE EIGHTH DAY OF NOVEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

ELECTORS OF PRESIDENT AND VICE PRESIDENT	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.	SECOND DISTRICT
COUNCILLOR	EIGHTH DISTRICT
SENATOR IN GENERAL COURT	HAMPSHIRE, FRANKLIN & WORCESTER DISTRICT
REPRESENTATIVE IN GENERAL COURT	SECOND FRANKLIN DISTRICT
SHERIFF.	WORCESTER COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of

commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in current laws relative to marijuana.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 18th day of OCTOBER 2016.
(month)

Christy G. [Signature]
[Signature]

City Council or Selectmen of: ROYALSTON

And you are directed to serve this Warrant, by posting up attested copies thereof at Royalston Town Hall, Post Office, Country Store in South Royalston, Whitney Hall and West Royalston Bulletin Board, in said Town, seven days at least before the NOVEMBER 8, 2016 State Election

[Signature] 10-26-16, 2016.
Constable ROLAND HAMMEL (month and day)

Warrant must be posted by November 1, 2016, (at least *seven days* prior to the November 8, 2016 State Election).

TOWN OF ROYALSTON - STATE ELECTION - NOVEMBER 8, 2016

Out of 913 voters, 701 voted in this election

This is a 76.78 percent turnout.

PCT 1 - 414 voted out of 528

PCT 2 - 287 voted out of 385

PCT 1 PCT 2 TOTAL

PRESIDENT AND VICE PRESIDENT

CLINTON AND Kaine	193	120	313
JOHNSON AND WELD	20	12	32
STEIN AND BARAKA	11	5	16
TRUMP AND PENCE	179	142	321
BLANK	6	3	9
OTHER	5	5	10
TOTALS	414	287	701

REPRESENTATIVE IN CONGRESS

JAMES MCGOVERN	302	206	508
BLANK	111	79	190
OTHER	1	2	3
TOTALS	414	287	701

COUNCILLOR

MARY E. HURLEY	292	197	489
BLANK	121	90	211
OTHER	1	0	1
TOTALS	414	287	701

SHERIFF - WORCESTER COUNTY

LEWIS G EVANGELIDIS	292	207	499
BLANK	122	80	202
OTHER	0	0	0
TOTALS	414	287	701

QUESTION # 1

YES	144	137	281
NO	253	140	393
BLANK	17	10	27
TOTALS	414	287	701

QUESTION # 2

YES	146	120	266
NO	251	164	415
BLANK	17	3	20
TOTALS	414	287	701

QUESTION # 3

YES	259	182	441
NO	145	94	239
BLANK	10	11	21
TOTALS	414	287	701

<u>SENATOR IN GENERAL COURT</u>	<u>PCT 1</u>	<u>PCT 2</u>	<u>TOTAL</u>
STANLEY C. ROSENBERG	226	145	371
DONALD PELTIER	157	106	263
BLANK	31	36	67
OTHER	0	0	0
TOTALS	414	287	701
<u>REPRESENTATIVE IN GENERAL COURT</u>			
SUSANNAH M. WHIPPS LEE	306	210	516
BLANK	105	77	182
OTHER	3	0	3
TOTALS	414	287	701

QUESTION # 4
 YES
 NO
 BLANK

<u>PCT 1</u>	<u>PCT 2</u>	<u>TOTAL</u>
223	162	385
173	114	287
18	11	29
414	287	701
TOTALS		

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, SS.

To either of the Constables of the Town of Royalston in the County of Worcester, GREETING.

IN THE NAME OF *THE COMMONWEALTH OF MASSACHUSETTS*, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Royalston Town Hall in said Royalston, on Friday, the twenty-seventh day of January next, at 7:00 in the evening, then and there to act on the following articles.

SPECIAL TOWN MEETING

Article 1. To see if the Town will vote to raise and appropriate \$50,000 to add to the Stabilization account, or take any other action thereon.

Selectmen Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: 2/3 Majority

Article 2. To see if the Town will vote to transfer from Stabilization a sum of money to cover the additional cost of accounting services to reconcile previous fiscal year balances, or take any other action thereon.

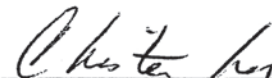
Selectmen Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: 2/3 Majority

And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall, Post Office, Whitney Hall, Country Store, and West Royalston Bulletin Board, in said Town, fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of the Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this day of January in the year of our Lord Two Thousand and Seventeen.


Christine Long, Chair


Linda Alger, Clerk

John Morse, Member

Select Board of Royalston

A true copy. Attest:

, Constable.

Worcester, SS.

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Royalston by posting up attested copies of the same at the Town Hall, Post Office, Whitney Hall, General Store and West Royalston bulletin board, fourteen days before the date of the meeting, as within directed.



Constable of Royalston

01-06-2017

Date

THE COMMONWEALTH OF MASSACHUSETTS

SPECIAL TOWN MEETING

Friday, January 27, 2017

: I, Melanie Mangum, as Town Clerk of Royalston, do hereby certify that the following are the actions taken at the Special Town Meeting of January 27, 2017



:town seal

Melanie A. Mangum, Town Clerk

Moderator George Northrop called the meeting to order at 7:04 p.m. Out of 917 voters, there were 24 voters present at this Town Meeting.

Article 1. To see if the Town will vote to raise and appropriate \$50,000 to add to the Stabilization account, or take any other action thereon.

Motion to approve the article as read, seconded. Article PASSED 22 in favor, 3 opposed.

Article 2. To see if the Town will vote to transfer from Stabilization a sum of money to cover the additional cost of accounting services to reconcile previous fiscal year balances, or take any other action thereon.

Motion to transfer from Stabilization the sum of \$16,000 to cover the additional cost of accounting services to reconcile previous fiscal year balances, seconded. Discussion. Article PASSED 19 in favor, 4 opposed.

Motion to adjourn at 7:24 p.m., seconded. Meeting adjourned.

 ORIGINAL

COMMONWEALTH OF MASSACHUSETTS
TOWN OF ROYALSTON

Worcester SS.

To either of the Constables of the Town of Royalston

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections to vote at:

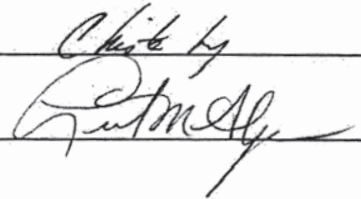
PRECINCT ONE-TOWN HALL
PRECINCT TWO-WHITNEY HALL

On **MONDAY, THE 3rd DAY OF APRIL, 2017**, from 10:00 A.M. to 8:00 P.M. for the following purpose:
To cast their votes in the Annual Town Election for the CANDIDATES for the following OFFICES:

ONE SELECTMEN FOR THREE YEARS
ONE SELECTMEN FOR TWO YEARS
ONE MEMBER TO THE ATHOL-ROYALSTON REGIONAL SCHOOL DISTRICT
(ROYALSTON) FOR THREE YEARS
TWO MEMBERS TO THE ATHOL-ROYALSTON REGIONAL SCHOOL DISTRICT
(ROYALSTON) FOR THREE YEARS
ONE ASSESSOR FOR THREE YEARS
ONE ASSESSOR FOR TWO YEARS
ONE MEMBER TO THE BOARD OF HEALTH FOR THREE YEARS
ONE MEMBER TO THE BOARD OF HEALTH FOR TWO YEARS
ONE MEMBER TO THE BOARD OF PUBLIC WELFARE FOR THREE YEARS
ONE MEMBER TO THE CEMETERY COMMISSION FOR THREE YEARS
ONE LIBRARY TRUSTEE FOR THREE YEARS
ONE MEMBER TO THE PLANNING BOARD FOR FIVE YEARS
ONE MEMBER TO THE SEWER COMMISSION FOR THREE YEARS
ONE MEMBER TO THE SEWER COMMISSION FOR TWO YEARS
FOUR MEMBERS TO THE JOHN N. BARTLETT FUND FOR ONE YEAR

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

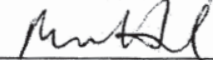
Given under our hands this 21st DAY OF MARCH, 2017



; Selectmen of Royalston

And you are directed to serve this Warrant, by posting up attested copies thereof at Royalston Town Hall, Post Office, Country Store in South Royalston, Whitney Hall and West Royalston Bulletin Board.

In said Town, seven days at least before the time of holding said election.

; Constable, MARCH 08-22, 2017

ANNUAL TOWN ELECTION - APRIL 3, 2017
 Out of 920 registered voters, 225 voted in this election

SELECTMAN - 3 YEARS - VOTE FOR ONE			
	PCT 1	PCT2	Total
CHRISTINE LONG	110	52	162
BLANK	27	24	51
OTHERS	8	4	12
	0	0	0
TOTAL	145	80	225

SELECTMAN - 2 YEARS - VOTE FOR ONE			
	PCT 1	PCT2	Total
JON HARDIE	35	16	51
GARY WINITZER	32	15	47
ROLAND HAMEL (write-in)	75	46	121
BLANK	3	3	6
OTHERS	0	0	0
TOTAL	145	80	225

SCHOOL COMMITTEE - ROYALSTON - 3 YEARS			
	PCT 1	PCT2	Total
NANCY D. MELBOURNE	123	63	186
BLANK	22	17	39
OTHERS	0	0	0
	0	0	0
TOTAL	145	80	225

SCHOOL COMMITTEE - ATHOL - 3 YR VOTE 2			
	PCT 1	PCT2	Total
LEE CHAUVETTE	102	50	152
MITCHELL GROSKEY	103	54	157
BLANK	85	56	141
OTHERS	0	0	0
TOTAL	290	160	450

ASSESSOR 3 YEARS			
	PCT 1	PCT2	Total
BLANK	124	68	192
JAMES RICHARDSON (write-in)	17	7	24
OTHERS	4	5	9
OTHERS			
TOTAL	145	80	225

PCT 1 145
 PCT 2 80
TOTAL BALLOTS CAST 225

ASSESSOR - 2 YEARS			
	PCT 1	PCT2	Total
BLANK	139	77	216
MICHAEL LAJOIE	2	0	2
Others (each one vote only)	6	3	9
OTHERS			
TOTALS	145	80	225

BOARD OF HEALTH - 3 YEARS			
	PCT 1	PCT 2	Total
PHILIP LEGER	120	60	180
BLANK	24	19	43
OTHERS	1	1	2
TOTAL	145	80	225

BOARD OF HEALTH - 2 YEARS			
	PCT 1	PCT 2	TOTAL
ANDREA CRETE	112	52	164
BLANK	32	26	58
OTHERS	1	2	3
TOTAL	145	80	225

BOARD OF PUBLIC WELFARE			
	PCT 1	PCT 2	TOTAL
NANCY MELBOURNE	117	63	180
BLANK	28	17	45
OTHERS	0	0	0
	145	80	225

CEMETERY COMMISSION 3 YEARS			
	PCT 1	PCT 2	TOTAL
ROLAND HAMEL	121	65	186
BLANK	24	15	39
OTHERS	0	0	0
TOTAL	145	80	225

LIBRARY TRUSTEE - 3 YEARS			
	PCT 1	PCT2	Total
BLANK	96	53	149
THERESA QUINN (write-in)	49	26	75
Others	0	1	1
TOTALS	145	80	225

APRIL 3, 2017 ANNUAL TOWN ELECTION (CONTINUED)

PLANNING BOARD - 5 YEARS			
	PCT 1	PCT 2	TOTAL
KATHLEEN COLLINS	121	63	184
BLANK	24	17	41
OTHERS	0	0	0
TOTAL	145	80	225

SEWER COMMISSION - 3 YEARS			
	PCT 1	PCT 2	TOTAL
MARIE MELLO	116	58	174
BLANK	29	19	48
OTHERS	0	3	3
TOTAL	145	80	225

SEWER COMMISSION - 2 YEARS

	PCT 1	PCT2	Total
BLANK	139	72	211
ANTHONY BASSO (write-in)	5	5	10
OTHERS	1	3	4
TOTALS	145	80	225

TRUSTEES OF J.N. BARTLETT FUND

ONE YEAR - VOTE FOUR			
	PCT 1	PCT2	Total
WAYNE NEWTON	94	51	145
GARY WINITZER	91	43	134
BLANKS	390	213	603
ROY SMITH (write-in)	1	4	5
OTHERS (not qualified)	4	9	13
TOTALS	580	320	900

THE COMMONWEALTH OF MASSACHUSETTS

Annual Town Meeting Warrant

May 5, 2017

ORIGINAL

Worcester, ss.

To either of the Constables of the Town of Royalston in the County of Worcester, GREETINGS:

IN THE NAME OF **THE COMMONWEALTH OF MASSACHUSETTS**, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Royalston Community School, 96 Winchendon Road, in said Royalston on Friday, the fifth day of May next, at 7:00 p.m. in the evening, then and there to act on the following articles:

Article 1. To choose one or more persons to act for the Town in lawsuits, or act anything thereon.

Select Board Recommendation: Recommended

Finance Committee Recommendation: No action required

Sponsor: Select Board

Vote Required: Simple Majority

Article 2. To see if the Town will vote to transfer from available funds in the Treasury, any sums of money to meet the appropriations under this warrant, or act anything thereon.

Select Board Recommendation: Recommended

Finance Committee Recommendation: Recommended

Sponsor: Select Board

Vote Required: Simple Majority

Article 3. To see if the Town will authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of revenue for the fiscal year beginning July 1, 2017 and to issue or renew notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44 of the General Laws as amended, or act anything thereon.

Select Board Recommendation: Recommended

Finance Committee Recommendation: Recommended

Sponsor: Select Board

Vote Required: Simple Majority

Article 4. To see if the Town will vote to fix the salaries and compensation of all elected officers of the Town as provided by Massachusetts General Laws, Chapter 41, Section 108, or act anything thereon.

Select Board Recommendation: Recommended

Finance Committee Recommendation: Recommended

Sponsor: Select Board

Vote Required: Simple Majority

Article 5. To see if the Town will raise and appropriate \$65,295.35 (the fifth payment on a seven year loan) to pay debt service on the borrowing authorized by the vote of the May 10, 2013 Town Meeting, Article 23, for a pumper/engine for Fire Department Station 2, or act anything thereon.

Select Board Recommendation: Recommended

Finance Committee Recommendation: Recommended

Sponsor: Select Board

Vote Required: Simple Majority

Article 6. To see if the Town will raise and appropriate \$52,769.97 to pay debt service (the second payment on a 35-year loan) on the borrowing authorized by the vote of the May 11, 2012 Annual Town Meeting, Article 43, and amended by the vote of the December 28, 2012 Special Town Meeting, Article 2, for the Royalston Wastewater Treatment Plant, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: Select Board
Vote Required: Simple Majority

Article 7. To see if the Town will vote, pursuant to its May 6, 2016 Annual Town Meeting vote, to create a Tax Title Revolving Account for the Tax Collector and Treasurer pursuant to G.L. c.60, §15B, to establish a spending limit for FY2018 and future fiscal years of \$7,500, provided, however, that Town Meeting may, prior to the start of any fiscal year, establish a different limit, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: Select Board
Vote Required: Simple Majority

Article 8. To see if the Town will vote to transfer from Stabilization, the sum of \$8,600 to provide police patrols for the Tully and Birch Hill Dam areas, to be reimbursed by the Corps of Engineers, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: Police Department
Vote Required: 2/3

Article 9. To see if the Town will vote to authorize the Treasurer to pay the sum of \$600,000 for engineering, plans, and authorized roadwork up to the reimbursable amount according to the provisions of Chapter 90 Massachusetts General Laws and/or STRAP grant, and the same to be spent with the approval of the Select Board and Mass DOT, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Dept. of Public Works
Vote Required: Simple Majority

Article 10. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$72,000 to balance the Snow & Ice Account, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: Select Board
Vote Required: Simple Majority

Article 11. To see if the Town will vote to accept the provisions of General Law Chapter 44, Section 53F ½ and establish a Sewer Enterprise Fund for the operation of the Town's Wastewater Treatment Plant and Sewer System, to be managed by the Sewer Commission, said Fund to be effective beginning Fiscal Year 2018, or act anything thereon.

Select Board Recommendation: Not Recommended
Finance Committee Recommendation

Sponsor: Sewer Commission
Vote Required: Simple Majority

Article 12. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money, to operate the Sewer Enterprise, or take any action thereon.

Select Board Recommendation: Not Recommended
Finance Committee Recommendation

Sponsor: Sewer Commission
Vote Required: Simple Majority

Article 13. To see if the Town will vote to raise and appropriate the sum of \$1,300 for capital expenditures for the sewer system, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Sewer Commission
Vote Required: Simple Majority

Article 14. To see if the Town will vote to raise the amount of \$37,901 to operate the Wastewater Treatment Plant and Sewer System, the amounts to be raised from user fees, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Sewer Commission
Vote Required: Simple Majority

Article 15. To see if the Town will vote to appropriate or reserve from the Community Preservation Act FY 2018 estimated annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2018, with each item to be considered a separate appropriation, or act anything thereon:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative Expenses **\$1,800**

Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve **\$3,600**

From FY 2018 estimated revenues for Community Housing Reserve **3,600**

From FY 2018 estimated revenues for Open Space Reserve **3,600**

From FY 2018 estimated revenues for Budgeted Reserve **23,400**

Select Board Recommendation: Recommended
Finance Committee:

Sponsor: Community Preservation Committee
Vote Required: Simple Majority

Article 16. To see if the Town will vote to authorize the Select Board to acquire by purchase, gift, eminent domain or otherwise, on such terms and conditions as the Select Board shall determine, permanent and/or temporary easements for the Stockwell Road bridge improvement project, including, but not limited to, temporary easement XX-TE-1 shown on plans entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of Stockwell Road Bridge No. R-12-001 (B35) in the Town of Royalston," revised through December 30, 2016, as may be amended, said plans on file with the Town Clerk, for public way purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of a bridge, and for slope, grading, drainage and landscaping purposes; and, further, to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for these purposes and any expenses related thereto; and, further, to authorize the Select Board to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: 2/3

Article 17. To see if the Town will vote to delete Article VII of the General Bylaws, Contracts, and re-number remaining sections accordingly, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: Simple Majority

Article 18. To see if the Town will vote to raise and appropriate the sum of \$4,000 to repair the rafters at the Town garage, including all incidental and related costs, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: DPW
Vote Required: Simple Majority

Article 19. To see if the Town will vote to raise and appropriate the sum of \$3,000 to begin an upgrade on the Town garage electrical system, including all necessary and related costs, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: DPW
Vote Required: Simple Majority

Article 20. To see if the Town will vote to raise and appropriate the sum of \$5,000 to purchase two sets of structural firefighting gear, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation: Recommended

Sponsor: Fire Department
Vote Required: Simple Majority

Article 21. To see if the Town will vote to authorize the Select Board to enter into an agreement for a term of up to or more than three years for the lease/purchase and equipping of a 10-wheel sander and a one-ton dump truck for the Department of Public Works pursuant to the provisions of G.L. c.44, §21C; and further, to raise and appropriate or transfer from available funds a sum of money to fund the FY2018 payments, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board & DPW
Vote Required: 2/3

Article 22. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purchase and equipping of a 10-wheel sander and a one-ton dump truck for the Department of Public Works, and as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to G.L. c.44, §§7 or 8 or any other enabling authority and issue bonds and notes therefor; provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved hereunder accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and provided further, however, that the borrowing authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: 2/3

Article 23. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$50,000 for the demolition of abandoned structures, including all incidental and related costs, or act anything thereon.

Select Board Recommendation: Not Recommended
Finance Committee Recommendation: Not Recommended

Sponsor: Building Inspector
Vote Required:

Article 24. To see if the Town will raise and appropriate the sum of \$23,000 to add to the Stabilization Fund, or act anything thereon.

Select Board Recommendation: Recommended
Finance Committee Recommendation:

Sponsor: Select Board
Vote Required: Simple Majority

Article 25. To see if the Town will vote to accept the provisions of General Law Chapter 44, Section 53F ½ and establish a Broadband Enterprise Fund for the operation of the Town's Broadband Internet System, to be managed by the Broadband Committee, said Fund to be effective beginning Fiscal Year 2018, or act anything thereon.

Select Board Recommendation:
Finance Committee Recommendation:

Sponsor: Broadband Committee
Vote Required: Simple Majority

Article 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to operate the Broadband Enterprise, or act anything thereon.

Select Board Recommendation:
Finance Committee Recommendation:

Sponsor: Broadband Committee
Vote Required: Simple Majority

Article 27.

To see if the Town will vote to appropriate the sum of \$1,410,000 or some greater or lesser amount for the construction of Broadband Internet System for the Town, including the payment of costs incidental and related thereto; and further, as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to the provisions of M.G.L. Chapter 44, Section 7 or 8, or any other enabling authority, and issue bonds and notes therefor; provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question, and provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved hereunder in accordance with G.L. C44, Sec. 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and provided; further; that no borrowing shall take place until such time as the Town receives written notification that it will receive a grant of no less than \$1,125,000 from Commonwealth of Massachusetts, and that the Select Board has received and executed a Construction Grant Agreement with the Commonwealth, or act anything thereon.

Select Board Recommendation:

Finance Committee Recommendation:

Sponsor: Broadband Committee

Vote Required: Simple Majority

Article 28.

To see if the Town will raise and appropriate a sum of money to pay debt service on the borrowing authorized by the vote of the May 5, 2017 Town Meeting, Article 27; for the purpose of constructing a Broadband Internet System for the Town, provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question authorizing repayment outside of the funds imposed by Proposition 2-1/2 of the principal and interest on the borrowing approved under Article 27 of the May 5, 2017 Town Meeting, or act anything thereon.

Select Board Recommendation:

Finance Committee Recommendation:

Sponsor: Broadband Committee

Vote Required: 2/3

Article 29.

To see if the Town will vote to transfer the sum of \$26,290 from the Mortgage Reduction Account and raise and appropriate the sum of \$2,069,462 to fund the budgets for the following accounts, or act anything thereon.

No.		FY 2017	Dept. Req	Select Bd	Fin Com	Final
	BUDGET LINE ITEM	BUDGET	FY2018	FY2018	FY018	FY018
1	General Government					
2	Moderator Salary	100	100	100	100	
3	Select Board Chair	3,500	3,588	3,677	3,677	
4	Select Board Member	2,436	2,497	2,559	2,559	
5	Select Board Clerk	2,800	2,870	2,942	2,942	
6	Select Board Secretary	2,798	2,868	2,940	2,940	
7	Select Board Miscellaneous	2,500	2,500	2,500	2,500	
8	Grant Writing			2,400	2,400	

9	Administrative Assistant	15,675	16,067	16,469	16,469	
10	Administrative Assistant Exp.	1,800	1,800	1,800	1,800	
11	Financial Services					
12	Accountant Salary	12,497	21,320	18,000	18,000	
13	Accountant Expenses	3,100	3,850	3,500	3,500	
14	Audit Expense			-	-	
15	Board of Assessors Chair	2,500	2,563	2,563	2,563	
16	Board of Assessors Member	1,545	1,545	1,584	1,584	
17	Board of Assessors Member	1,545	1,545	1,584	1,584	
18	Board of Assessors Expenses	6,620	6,674	6,674	6,674	
19	Assessors Clerk Salary	8,553	8,553	8,553	8,553	
20	Treasurer Salary	12,497	12,810	14,000	14,000	
21	Treasurer Expenses	6,500	6,500	6,500	6,500	
22	Custodian of Tax Title	50	50	50	50	
23	Tax Collector Salary	13,489	13,826	13,826	13,826	
24	Tax Collector Expenses	6,150	6,150	6,150	6,150	
25	Public Officials Bonds	800	1,335	1,335	1,335	
26	Operations Support					
27	Information Technology	5,256	4,870	4,870	4,870	
28	Information Director	1,025	1,200	1,500	1,500	
29	Legal Expenses	10,000	12,000	11,000	6,000	
30	Licensing & Registration					
31	Town Clerk Salary	11,326	11,609	12,750	12,750	
32	Town Clerk Expenses	4,000	4,000	4,000	4,000	
33	Elections	6,834	7,069	7,069	7,069	
34	Land Use & Other General Gov					
35	Energy Committee	500	500	500	500	
36	Conservation Commission	450	450	450	450	
37	Historic Commission	300	300	300	300	
38	ZBA	300	300	300	300	
39	Planning Board	500	500	500	500	
40	Open Space and Rec Comm	200	200	200	200	
41	Royalston Post Office	-				
42	Event Committee	500	500	500	500	
43	Agriculture Committee	250	250	600	600	
44	J.N. Bartlett Fund	50	50	50	50	
45	Public Safety					
46	Police Department Wages	72,097	74,998	74,998	74,998	
47	Police Department Expenses	24,149	22,984	22,984	22,984	
48	Fire Chief Stipend	4,000	4,000	4,000	4,000	
49	Fire Department Wages	33,000	33,825	33,825	33,825	
50	Fire Department Expenses	47,756	47,756	47,756	47,756	
51	EMA Director			1,000	1,000	
52	Emergency Management	6,500	6,500	6,500	6,500	

53	24-Hour Dispatch	17,060	21,980	21,980	21,980	
54	Building Inspector Salary	12,608	13,300	12,923	12,923	
55	Building Inspector Expenses	5,598	5,738	5,738	5,738	
56	Animal Inspector	796	816	816	816	
57	Animal Control Expense	4,645	5,761	5,094	5,094	
58	Tree Department	200	200	200	200	
59	Tree Maintenance Fund			5,000	5,000	
60	Education					
61	AARSD Assessment	538,817	570,986	570,986	570,986	
62	MRTHS Assessment	98,994	87,072	87,072	87,072	
63	Public Works and Facilities					
64	Municipal Buildings	75,000	75,000	75,000	75,000	
65	DPW- Highway Salary	250,349	259,080	259,080	259,080	
66	DPW - Highway General	74,330	79,430	79,430	79,430	
67	DPW-HW Summer Temps	-	16,640	16,640	16,640	
68	DPW- Highway Maintenance	33,000	33,000	33,000	33,000	
69	Snow and Ice	185,000	200,000	200,000	185,000	
70	Street Lights	3,500	3,500	3,500	3,500	
71	Sewer Commission Chair	300	300	300	300	
72	Sewer Commission Member	250	250	250	250	
73	Sewer Commission Member	250	250	250	250	
74	Care of Town Clocks	52	52	52	52	
75	Cemetery Expense	250	250	250	250	
76	Cemetery Comm Chair	250	250	250	250	
77	Cemetery Comm Member	200	200	200	200	
78	Cemetery Comm Member	200	200	200	200	
79	Board of Health Chair	1,583	1,623	1,663	1,663	
80	Board of Health Member	1,276	1,308	1,341	1,341	
81	Board of Health Clerk	1,387	1,422	1,457	1,457	
82	Board of Health Expenses	52,000	51,000	51,000	51,000	
83	Landfill Monitoring	-	3,885	3,885	3,885	
84	Board of Health Wages	15,500	16,500	16,500	16,500	
85	Board of Health Mngmt Acct	2,444	2,505	2,505	2,505	
86	Human & Cultural Services					
87	Veterans' Services	3,711	3,910	3,910	3,910	
88	Veterans' Benefits	9,500	9,500	9,500	9,500	
89	Council on Aging	800	800	800	800	
90	Elderly Transportation	200	200	200	200	
91	Library Wages	32,953	36,238	34,500	34,500	
92	Library Expenses	25,426	26,272	26,272	26,272	
93	Memorial Day	650	650	650	650	
94	Misc					
95	Interest Expense	5,000	5,000	5,000	5,000	
96	County Retirement	50,567	50,000	50,000	50,000	

97	Workers' Compensation	15,000	15,000	15,000	15,000	
98	Unemployment Compensation	4,000	2,000	2,000	2,000	
99	Group Health/Life Insurance	50,000	50,000	50,000	50,000	
100	Medicare/FICA	10,000	11,000	11,000	11,000	
101	Property, Auto & Liability Insur.	39,200	40,000	40,000	40,000	
102	Police and Fire Liability Insur.	13,080	15,000	15,000	15,000	
103	Reserve Fund	28,421	20,000	20,000	35,000	
104	TOTAL	2,000,795	2,090,938	2,095,752	2,090,752	-

Article 30. To see if the Town will vote to authorize the Assessors to use a portion of funds in the Treasury to reduce the tax rate for this coming year, or act anything thereon.

Select Board Recommendation: Recommended

Sponsor: Select Board

Finance Committee Recommendation: Recommended

Vote Required: Simple Majority

Article 31. To see if the Town will vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to establish the revolving funds set forth below for fiscal year 2018 and set fiscal year spending limits, and further to amend the General Bylaws by inserting a new bylaw, Article XXI, Revolving Funds, establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows, or act anything thereon..

Select Board Recommendation: Recommended

Sponsor: Select Board

Finance Committee Recommendation: Recommended

Vote Required: Simple Majority

ARTICLE XXI: Revolving Funds

Section 1: There are hereby established in the Town of Royalston pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds:

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Other Requirements/ Reports
Board of Health	Board of Health	Fees from applications for septic installation and other BOH permits	Administration and enforcement of Title V and other health regulations		

Plumbing Inspection Service	Plumbing Inspector	Fees charged for installing plumbing	Salary or wages of inspector		
Wiring Inspection Service	Wiring Inspector	Fees charged for installing wiring	Salary or wages of inspector		
Post Office Account	Post Office Manager	Payments from the US Postal Service and departmental receipts from charges for postage, shipping, and sale of shipping supplies and any other receipts of the Post Office	Administration and operation of the Post Office, including the payment of salaries of part-time employees		

Section 2: Expenditures from each revolving fund set forth herein shall be subject to the limitation established by Town Meeting or any increase therein as may be authorized in accordance with G.L. c.44, §53E½.

And, further, to set annual spending limits for such revolving funds as follows:

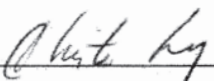
Program or Purpose	Spending Limit
Board of Health	\$10,000
Plumbing Inspection Service	\$8,000
Wiring Inspection Service	\$8,000
Post Office Account	\$18,500

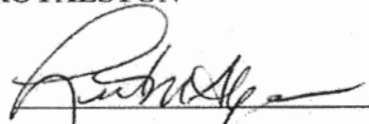
And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall, Post Office, Whitney Hall, Country Store, and West Royalston Bulletin Board in said Town, seven days at least before the time of holding said meeting.

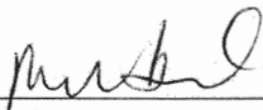
HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk; at the time and place of meeting, as aforesaid.

Given under our hands this 24th day of April in the year of our Lord Two Thousand and Seventeen.


SELECT BOARD OF ROYALSTON


Christine Long, Chair


Linda Alger, Clerk


Roland Hamel, Member

A true copy, attest:

, Constable.
Worcester, ss.

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Royalston by posting up attested copies of the same at the Town Hall, Post Office, Whitney Hall, General Store, and West Royalston Bulletin Board, seven days before the date of the meeting, as within directed.


Constable of Royalston

04-25-17
Date

THE COMMONWEALTH OF MASSACHUSETTS

Annual Town Meeting Warrant

May 5, 2017

: I, Melanie Mangum, as Town Clerk of Royalston, do hereby certify that the following are the actions taken at the Annual Town Meeting of May 5, 2017, and was adjourned at 9:40 p.m.

:true copy attest



:town seal

Melanie A. Mangum, Town Clerk

NOTE: ARTICLES AS PRINTED IN THE POSTED WARRANT APPEAR FIRST, MOTIONS AND ACTIONS ON ARTICLES APPEAR IN BOLD AFTER EACH ARTICLE

Moderator George Northrop called the meeting to order at 7:15 p.m. Out of 919 registered voters, there were 84 voters present at the start of this town meeting. The meeting began with a presentation by Select Board Chair, Christine Long – an overview of the town financial situation. Ms. Long introduced Rebecca Krause-Hardie, the town's new financial director, and Lori Bolasevich, the town's Interim Town Accountant. Phil Rabinowitz, chairman of the Capital Planning Committee spoke briefly regarding developing a 10-year capital plan for the Town. A motion was made at 7:25 p.m. to allow Tammy Crockett, business manager of the Montachusett Regional Vocational Technical School to speak about the Monty Tech assessment and give an overview. Motion seconded. Mrs. Crockett announced an assessment of \$87,072. Motion made to vote out of regular order - Line 62 of the budget article, Monty Tech Assessment at \$87,072. Seconded. Line passed unanimously. Motion was made to allow Lynne Bassett, business manager of the Athol-Royalston Regional School District, to speak about the district assessment and give an overview. Ms. Bassett announced an assessment of \$570,986. Motion to vote out of regular order, Line 61 of the budget article – ARRSB assessment \$570,986. Seconded. Line passed unanimously.

Article 1. To choose one or more persons to act for the Town in lawsuits, or act anything thereon.
Moved to choose the Select Board to act for the Town in lawsuits, seconded. PASSED UNANIMOUSLY

Article 2. To see if the Town will vote to transfer from available funds in the Treasury, any sums of money to meet the appropriations under this warrant, or act anything thereon.
Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 3. To see if the Town will authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of revenue for the fiscal year beginning July 1, 2017 and to issue or renew notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44 of the General Laws as amended, or act anything thereon.
Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 4. To see if the Town will vote to fix the salaries and compensation of all elected officers of the Town as provided by Massachusetts General Laws, Chapter 41, Section 108, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY.

Article 5. To see if the Town will raise and appropriate \$65,295.35 (the fifth payment on a seven year loan) to pay debt service on the borrowing authorized by the vote of the May 10, 2013 Town Meeting, Article 23, for a pumper/engine for Fire Department Station 2, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 6. To see if the Town will raise and appropriate \$52,769.97 to pay debt service (the second payment on a 35-year loan) on the borrowing authorized by the vote of the May 11, 2012 Annual Town Meeting, Article 43, and amended by the vote of the December 28, 2012 Special Town Meeting, Article 2, for the Royalston Wastewater Treatment Plant, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 7. To see if the Town will vote, pursuant to its May 6, 2016 Annual Town Meeting vote, to create a Tax Title Revolving Account for the Tax Collector and Treasurer pursuant to G.L. c.60, §15B, to establish a spending limit for FY2018 and future fiscal years of \$7,500, provided, however, that Town Meeting may, prior to the start of any fiscal year, establish a different limit, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 8. To see if the Town will vote to transfer from Stabilization, the sum of \$8,600 to provide police patrols for the Tully and Birch Hill Dam areas, to be reimbursed by the Corps of Engineers, or act anything thereon.

Moved the article as read, seconded. Requires 2/3 vote. PASSED UNANIMOUSLY

Article 9. To see if the Town will vote to authorize the Treasurer to pay the sum of \$600,000 for engineering, plans, and authorized roadwork up to the reimbursable amount according to the provisions of Chapter 90 Massachusetts General Laws and/or STRAP grant, and the same to be spent with the approval of the Select Board and Mass DOT, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY

Article 10. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$72,000 to balance the Snow & Ice Account, or act anything thereon.

Moved to transfer from the Stabilization fund the sum of \$72,000 to balance the Snow & Ice Account. Seconded. Requires 2/3 vote. PASSED 83 in favor, 1 against.

Article 11. To see if the Town will vote to accept the provisions of General Law Chapter 44, Section 53F ½ and establish a Sewer Enterprise Fund for the operation of the Town's Wastewater Treatment Plant and Sewer System, to be managed by the Sewer Commission, said Fund to be effective beginning Fiscal Year 2018, or act anything thereon.

Moved the Town vote the article as read, seconded. Motion to move the question after much discussion, seconded, passed unanimously. Original Motion voted on - ARTICLE FAILED – 82 opposed, 2 in favor.

Article 12. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money, to operate the Sewer Enterprise, or take any action thereon.

No motion made on this article. No action.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$1,300 for capital expenditures for the sewer system, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY.

Article 14. To see if the Town will vote to raise the amount of \$37,901 to operate the Wastewater Treatment Plant and Sewer System, the amounts to be raised from user fees, or act anything thereon.

Moved the article as read, seconded. PASSED 83 in favor, 1 opposed.

Article 15. To see if the Town will vote to appropriate or reserve from the Community Preservation Act FY 2018 estimated annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2018, with each item to be considered a separate appropriation, or act anything thereon:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative Expenses	\$1,800
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Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve	\$3,600
From FY 2018 estimated revenues for Community Housing Reserve	3,600
From FY 2018 estimated revenues for Open Space Reserve	3,600
From FY 2018 estimated revenues for Budgeted Reserve	23,400

Moved the article as read, seconded. PASSED 82 in favor, 1 opposed.

Article 16. To see if the Town will vote to authorize the Select Board to acquire by purchase, gift, eminent domain or otherwise, on such terms and conditions as the Select Board shall determine, permanent and/or temporary easements for the Stockwell Road bridge improvement project, including, but not limited to, temporary easement XX-TE-1 shown on plans entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of Stockwell Road Bridge No. R-12-001 (B35) in the Town of Royalston," revised through December 30, 2016, as may be amended, said plans on file with the Town Clerk, for public way purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of a bridge, and for slope, grading, drainage and landscaping purposes; and, further, to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for these purposes and any expenses related thereto; and, further, to authorize the Select Board to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein, or act anything thereon.

Moved the article as read, seconded. PASSED 82 in favor, 1 opposed.

Article 17. To see if the Town will vote to delete Article VII of the General Bylaws, Contracts, and re-number remaining sections accordingly, or act anything thereon.

Moved to delete Article VII of the General Bylaws, Contracts. Seconded. PASSED UNANIMOUSLY

(Bylaw article text referred to: *Article VII: Contracts*

at STM on January 9, 2004 and approved by Attorney General 12/8/04.)

Every officer or board in charge of a department, and every committee of the Town, when authorized to purchase any services, supplies or property, where the estimated cost of which exceeds five thousand (\$5,000.00) dollars, shall make a written specification by advertising in one or more newspapers, and circulated in the Town, with statement of time and place for opening such bids, and reserving the right of such officer, board or committee to reject any or all bids received, for reasonable cause. The Board of Selectmen retains the sole authority to award contracts and/or bids."

Article 18. To see if the Town will vote to raise and appropriate the sum of \$4,000 to repair the rafters at the Town garage, including all incidental and related costs, or act anything thereon.

Moved the article as read, seconded. PASSED 82 in favor, 1 opposed.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$3,000 to begin an upgrade on the Town garage electrical system, including all necessary and related costs, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$5,000 to purchase two sets of structural firefighting gear, or act anything thereon.

Moved the article as read, seconded. PASSED UNANIMOUSLY.

Article 21.

To see if the Town will vote to authorize the Select Board to enter into an agreement for a term of up to or more than three years for the lease/purchase and equipping of a 10-wheel sander and a one-ton dump truck for the Department of Public Works pursuant to the provisions of G.L. c.44, §21C; and further, to raise and appropriate or transfer from available funds a sum of money to fund the FY2018 payments, or act anything thereon.

Moved to authorize the Select Board to enter into an agreement for a term of up to or more than 3 years for the lease/purchase and equipping of a one-ton dump truck for the Department of Public Works pursuant to the provisions of G.L. c.44, §21C; and further to raise and appropriate the sum of \$20,875.12 to fund the FY2018 payment. Seconded. PASSED 82 in favor, 1 opposed.

Article 22.

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purchase and equipping of a 10-wheel sander and a one-ton dump truck for the Department of Public Works, and as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to G.L. c.44, §§7 or 8 or any other enabling authority and issue bonds and notes therefor; provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved hereunder accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and provided further, however, that the borrowing authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question, or act anything thereon.

Move that the Town appropriate the sum of \$218,000 for the purchase and equipping of a 10-wheel sander for the Department of Public Works, and as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to G.L. c.44, §§7 or 8, or any other enabling authority, and issue bonds or notes therefor, provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to the payment of costs approved hereunder in accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and provided further, however, that the borrowing authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2 ½, so called, debt exclusion question. Seconded. 81 in favor, 2 opposed.

Article 23.

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$50,000 for the demolition of abandoned structures, including all incidental and related costs, or act anything thereon.

Moved to Table article 23, seconded. Requires 2/3 majority to table. Motion carried 53 in favor, 7 opposed – ARTICLE TABLED

Article 24. To see if the Town will raise and appropriate the sum of \$23,000 to add to the Stabilization Fund, or act anything thereon.

**Moved To table the Article, seconded. Motion to table carries UNANIMOUSLY.
ARTICLE TABLED**

Article 25. To see if the Town will vote to accept the provisions of General Law Chapter 44, Section 53F ½ and establish a Broadband Enterprise Fund for the operation of the Town's Broadband Internet System, to be managed by the Broadband Committee, said Fund to be effective beginning Fiscal Year 2018, or act anything thereon.

Moved the article as read, seconded. PASSED with one opposed.

Article 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to operate the Broadband Enterprise, or act anything thereon.

Move that the Town vote to raise the following sums for the Broadband Enterprise

Fund:

Admin & Misc Operations	31,500
Network Operator& ISP	69,400
Depreciation	22,000
Debt Service	28,000
Extra/Unforeseen	7,792
Total	158,692

**And that \$158,692 be raised by Department receipts. Seconded. Article PASSED
UNANIMOUSLY**

Article 27. To see if the Town will vote to appropriate the sum of \$1,410,000 or some greater or lesser amount for the construction of Broadband Internet System for the Town, including the payment of costs incidental and related thereto; and further, as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to the provisions of M.G.L. Chapter 44, Section 7 or 8, or any other enabling authority, and issue bonds and notes therefor; provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question, and provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved hereunder in accordance with G.L. C44, Sec. 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and provided; further; that no borrowing shall take place until such time as the Town receives written notification that it will receive a grant of no less than \$1,125,000 from Commonwealth of Massachusetts, and that the Select Board has received and executed a Construction Grant Agreement with the Commonwealth, or act anything thereon.

Moved the article as read, seconded. 2/3 vote required. PASSED UNANIMOUSLY

Article 28.

To see if the Town will raise and appropriate a sum of money to pay debt service on the borrowing authorized by the vote of the May 5, 2017 Town Meeting, Article 27; for the purpose of constructing a Broadband Internet System for the Town, provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question authorizing repayment outside of the funds imposed by Proposition 2-1/2 of the principal and interest on the borrowing approved under Article 27 of the May 5, 2017 Town Meeting, or act anything thereon.

Moved to raise and appropriate \$28,000.00 to pay debt service on the borrowing authorized by the vote of the May 5, 2017 Town Meeting, Article 27; for the purpose of constructing a Broadband Internet System for the Town, provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a Proposition 2-1/2, so called, debt exclusion question authorizing repayment outside of the funds imposed by Proposition 2-1/2 of the principal and interest on the borrowing approved under Article 27 of the May 5, 2017 Town. Motion seconded. PASSED UNANIMOUSLY

Article 29.

To see if the Town will vote to transfer the sum of \$26,290 from the Mortgage Reduction Account and raise and appropriate the sum of \$2,069,462, to fund the budgets for the following accounts, or act anything thereon.

Moved to transfer the sum of \$26,290 from the Mortgage Reduction Account and raise and appropriate the sum of \$2,083,411 (for a total budget of \$2,109,701) to fund the budgets for the following accounts:. Motion seconded. Motion to amend line item 69 – Snow & Ice to read \$185,000, seconded. Motion to amend line item 97 – Workmen's Compensation to read \$17,000, seconded. Motion to amend line item 103 – Reserve Fund to read \$46,949, seconded. Moved the Article as amended, seconded, PASSED UNANIMOUSLY

No.		FY 2017	Dept. Req	Select Bd	Fin Com	Final
	BUDGET LINE ITEM	BUDGET	FY2018	FY2018	FY018	FY018
1	General Government					
2	Moderator Salary	100	100	100	100	100
3	Select Board Chair	3,500	3,588	3,677	3,677	3,677
4	Select Board Member	2,436	2,497	2,559	2,559	2,559
5	Select Board Clerk	2,800	2,870	2,942	2,942	2,942
6	Select Board Secretary	2,798	2,868	2,940	2,940	2,940
7	Select Board Miscellaneous	2,500	2,500	2,500	2,500	2,500
8	Grant Writing			2,400	2,400	2,400
9	Administrative Assistant	15,675	16,067	16,469	16,469	16,469
10	Administrative Assistant Exp.	1,800	1,800	1,800	1,800	1,800
11	Financial Services					
12	Accountant Salary	12,497	21,320	18,000	18,000	18,000
13	Accountant Expenses	3,100	3,850	3,500	3,500	3,500
14	Audit Expense			-	-	0

15	Board of Assessors Chair	2,500	2,563	2,563	2,563	2,563
16	Board of Assessors Member	1,545	1,545	1,584	1,584	1,584
17	Board of Assessors Member	1,545	1,545	1,584	1,584	1,584
18	Board of Assessors Expenses	6,620	6,674	6,674	6,674	6,674
19	Assessors Clerk Salary	8,553	8,553	8,553	8,553	8,553
20	Treasurer Salary	12,497	12,810	14,000	14,000	14,000
21	Treasurer Expenses	6,500	6,500	6,500	6,500	6,500
22	Custodian of Tax Title	50	50	50	50	50
23	Tax Collector Salary	13,489	13,826	13,826	13,826	13,826
24	Tax Collector Expenses	6,150	6,150	6,150	6,150	6,150
25	Public Officials Bonds	800	1,335	1,335	1,335	1,335
26	Operations Support					0
27	Information Technology	5,256	4,870	4,870	4,870	4,870
28	Information Director	1,025	1,200	1,500	1,500	1,500
29	Legal Expenses	10,000	12,000	11,000	6,000	11,000
30	Licensing & Registration					
31	Town Clerk Salary	11,326	11,609	12,750	12,750	12,750
32	Town Clerk Expenses	4,000	4,000	4,000	4,000	4,000
33	Elections	6,834	7,069	7,069	7,069	7,069
34	Land Use & Other General Gov					
35	Energy Committee	500	500	500	500	500
36	Conservation Commission	450	450	450	450	450
37	Historic Commission	300	300	300	300	300
38	ZBA	300	300	300	300	300
39	Planning Board	500	500	500	500	500
40	Open Space and Rec Comm	200	200	200	200	200
41	Royalston Post Office	-				0
42	Event Committee	500	500	500	500	500
43	Agriculture Committee	250	250	600	600	600
44	J.N. Bartlett Fund	50	50	50	50	50
45	Public Safety					
46	Police Department Wages	72,097	74,998	74,998	74,998	74,998
47	Police Department Expenses	24,149	22,984	22,984	22,984	22,984
48	Fire Chief Stipend	4,000	4,000	4,000	4,000	4,000
49	Fire Department Wages	33,000	33,825	33,825	33,825	33,825
50	Fire Department Expenses	47,756	47,756	47,756	47,756	47,756
51	EMA Director			1,000	1,000	1,000
52	Emergency Management	6,500	6,500	6,500	6,500	6,500
53	24-Hour Dispatch	17,060	21,980	21,980	21,980	21,980
54	Building Inspector Salary	12,608	13,300	12,923	12,923	12,923
55	Building Inspector Expenses	5,598	5,738	5,738	5,738	5,738
56	Animal Inspector	796	816	816	816	816
57	Animal Control Expense	4,645	5,761	5,094	5,094	5,094
58	Tree Department	200	200	200	200	200

59	Tree Maintenance Fund			5,000	5,000	5,000
60	Education					
61	AARSD Assessment	538,817	570,986	570,986	570,986	570,986
62	MRTHS Assessment	98,994	87,072	87,072	87,072	87,072
63	Public Works and Facilities					
64	Municipal Buildings	75,000	75,000	75,000	75,000	75,000
65	DPW- Highway Salary	250,349	259,080	259,080	259,080	259,080
66	DPW - Highway General	74,330	79,430	79,430	79,430	79,430
67	DPW-HW Summer Temps	-	16,640	16,640	16,640	16,640
68	DPW- Highway Maintenance	33,000	33,000	33,000	33,000	33,000
69	Snow and Ice	185,000	200,000	200,000	185,000	185,000
70	Street Lights	3,500	3,500	3,500	3,500	3,500
71	Sewer Commission Chair	300	300	300	300	300
72	Sewer Commission Member	250	250	250	250	250
73	Sewer Commission Member	250	250	250	250	250
74	Care of Town Clocks	52	52	52	52	52
75	Cemetery Expense	250	250	250	250	250
76	Cemetery Comm Chair	250	250	250	250	250
77	Cemetery Comm Member	200	200	200	200	200
78	Cemetery Comm Member	200	200	200	200	200
79	Board of Health Chair	1,583	1,623	1,663	1,663	1,663
80	Board of Health Member	1,276	1,308	1,341	1,341	1,341
81	Board of Health Clerk	1,387	1,422	1,457	1,457	1,457
82	Board of Health Expenses	52,000	51,000	51,000	51,000	51,000
83	Landfill Monitoring	-	3,885	3,885	3,885	3,885
84	Board of Health Wages	15,500	16,500	16,500	16,500	16,500
85	Board of Health Mngmt Acct	2,444	2,505	2,505	2,505	2,505
86	Human & Cultural Services					
87	Veterans' Services	3,711	3,910	3,910	3,910	3,910
88	Veterans' Benefits	9,500	9,500	9,500	9,500	9,500
89	Council on Aging	800	800	800	800	800
90	Elderly Transportation	200	200	200	200	200
91	Library Wages	32,953	36,238	34,500	34,500	34,500
92	Library Expenses	25,426	26,272	26,272	26,272	26,272
93	Memorial Day	650	650	650	650	650
94	Misc					
95	Interest Expense	5,000	5,000	5,000	5,000	5,000
96	County Retirement	50,567	50,000	50,000	50,000	50,000
97	Workers' Compensation	15,000	15,000	15,000	15,000	17,000
98	Unemployment Compensation	4,000	2,000	2,000	2,000	2,000
99	Group Health/Life Insurance	50,000	50,000	50,000	50,000	50,000

100	Medicare/FICA	10,000	11,000	11,000	11,000	11,000
101	Property, Auto & Liability Insur.	39,200	40,000	40,000	40,000	40,000
102	Police and Fire Liability Insur.	13,080	15,000	15,000	15,000	15,000
103	Reserve Fund	28,421	20,000	20,000	35,000	46,949
104	TOTAL	2,000,795	2,090,938	2,095,752	2,090,752	2,109,701

Article 30. To see if the Town will vote to authorize the Assessors to use a portion of funds in the Treasury to reduce the tax rate for this coming year, or act anything thereon.

Move the article as read, seconded. **PASSED UNANIMOUSLY**

Article 31. To see if the Town will vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to establish the revolving funds set forth below for fiscal year 2018 and set fiscal year spending limits, and further to amend the General Bylaws by inserting a new bylaw, Article XXI, Revolving Funds, establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows, or act anything thereon..

ARTICLE XXI: Revolving Funds

Section 1: There are hereby established in the Town of Royalston pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds:

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Other Requirements/ Reports
Board of Health	Board of Health	Fees from applications for septic installation and other BOH permits	Administration and enforcement of Title V and other health regulations		
Plumbing Inspection Service	Plumbing Inspector	Fees charged for installing plumbing	Salary or wages of inspector		
Wiring Inspection Service	Wiring Inspector	Fees charged for installing wiring	Salary or wages of inspector		

Post Office Account	Post Office Manager	Payments from the US Postal Service and departmental receipts from charges for postage, shipping, and sale of shipping supplies and any other receipts of the Post Office	Administration and operation of the Post Office, including the payment of salaries of part-time employees		
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Section 2: Expenditures from each revolving fund set forth herein shall be subject to the limitation established by Town Meeting or any increase therein as may be authorized in accordance with G.L. c.44, §53E½.

And, further, to set annual spending limits for such revolving funds as follows:

Program or Purpose	Spending Limit
Board of Health	\$10,000
Plumbing Inspection Service	\$8,000
Wiring Inspection Service	\$8,000
Post Office Account	\$18,500

MOVED THE ARTICLE AS READ, SECONDED, PASSED UNANIMOUSLY

Motion to adjourn AT 9:40 P.M., seconded. PASSED Unanimously. Meeting Adjourned 9:40 p.m.

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, SS.

To either of the Constables of the Town of Royalston in the County of Worcester, GREETING.

IN THE NAME OF *THE COMMONWEALTH OF MASSACHUSETTS*, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Royalston Town Hall, 13 On the Common, in said Royalston, on Tuesday, the twentieth day of June next, at 7:00 in the evening, then and there to act on the following articles.

SPECIAL TOWN MEETING

Article 1. To see if the Town will vote to move a total of \$20,000 from the following accounts into the Stabilization Account, or act anything thereon.

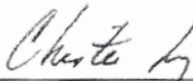
Public Hall Expenses	\$ 5,000.00
Health Insurance	\$ 5,000.00
Reserve Fund	<u>\$ 10,000.00</u>
TOTAL	\$ 20,000.00


Article 2. To see if the Town will vote to raise and appropriate, or take from available funds, a sum of money to demolish the building located at 1 School Street, including all costs incidental or related thereto, or act anything thereon..

And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall, Post Office, Whitney Hall, Country Store, and West Royalston Bulletin Board, in said Town, fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of the Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this ^{20th}_{16th} day of May in the year of our Lord Two Thousand and Seventeen.

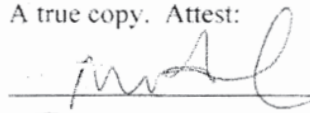

Christine Long, Chair


Linda Alger, Clerk


Roland Hamel, Member

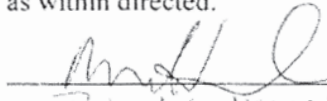
Select Board of Royalston

A true copy. Attest:

, Constable.
Roland G. Hamel

Worcester, SS.

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Royalston by posting up attested copies of the same at the Town Hall, Post Office, Whitney Hall, General Store and West Royalston bulletin board, fourteen days before the date of the meeting, as within directed.


Roland G. Hamel
Constable of Royalston

05-17-17
Date

THE COMMONWEALTH OF MASSACHUSETTS

SPECIAL TOWN MEETING

Tuesday, June 20, 2017

: I, Melanie Mangum, as Town Clerk of Royalston, do hereby certify that the following are the actions taken at the Special Town Meeting of June 20, 2017



:town seal

Melanie A. Mangum, Town Clerk

SPECIAL TOWN MEETING

Moderator George Northrop called the meeting to order at 7:05 p.m. There were 21 voters present at this town meeting.

Article 1. To see if the Town will vote to move a total of \$20,000 from the following accounts into the Stabilization Account, or act anything thereon.

Public Hall Expenses	\$5,000.00
Health Insurance	\$5,000.00
Reserve Fund	<u>\$10,000.00</u>
TOTAL	\$20,000.00

Motion to transfer a total of \$25,000 from the following accounts into the Stabilization Account, seconded.

Interest Expense	\$ 5,000.00
Health Insurance	\$ 7,000.00
Reserve Fund	<u>\$ 13,000.00</u>
TOTAL	\$ 25,000.00

Article PASSED, Unanimously.

Article 2. To see if the Town will vote to raise and appropriate, or take from available funds, a sum of money to demolish the building at 1 School Street, including all costs incidental or related thereto, or act anything thereon.

Moved to transfer \$10,000 from the Stabilization Fund to demolish the building at 1 School St., including all costs incidental or related thereto. Seconded, PASSED Unanimously.

Motion to adjourn at 7:15 p.m, seconded, PASSED Unanimously.

COMMONWEALTH OF MASSACHUSETTS
TOWN OF ROYALSTON

Worcester SS.

To either of the Constables of the Town of Royalston:

 ORIGINAL

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections to vote at:

PRECINCT ONE-TOWN HALL- 13 The Common, Royalston, MA

PRECINCT TWO-WHITNEY HALL - 5 School St., Royalston, MA

On **TUESDAY, THE 27TH DAY OF JUNE, 2017**, from **12:00 P.M. to 8:00 P.M.** for the following purpose:
To cast their votes in A Special Town Election for the following questions:

QUESTION # 1

Shall the Town of Royalston be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to purchase and equip a 10-wheel sander for the Department of Public Works?

Yes _____ No _____

QUESTION # 2

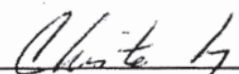
Shall the Town of Royalston be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to pay the debt service for the construction of a Broadband Internet System for the Town?

Yes _____ No _____

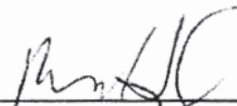
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 6th DAY OF June, 2017

Select Board of Royalston

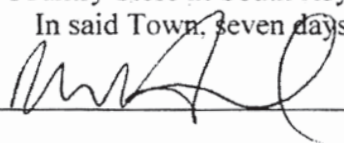

Christine Long, Chair


Linda M. Alger, Clerk


Roland G. Hamel, Member

And you are directed to serve this Warrant, by posting up attested copies thereof at Royalston Town Hall, Post Office, Country Store in South Royalston, Whitney Hall and West Royalston Bulletin Board.

In said Town, seven days at least before the time of holding said election.

; Constable 06-07-17, 2017
(date of posting)

SPECIAL TOWN ELECTION - JUNE 27, 2017

Out of 909 registered voters, 161 voted in this election

PCT 1	101
PCT 2	60
<u>TOTAL BALLOTS CAST</u>	<u>161</u>

Question # 1 - Shall the Town of Royalston be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to purchase and equip a 10-wheel sander for the Department of Public Works?

	PCT 1	PCT 2	TOTAL
YES	79	38	117
NO	22	21	43
BLANK	0	1	1
<u>TOTALS</u>	101	60	161

Question # 2 - Shall the Town of Royalston be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay the debt service for the construction of a Broadband Internet System for the Town?

	PCT 1	PCT 2	TOTAL
YES	86	39	125
NO	15	21	36
BLANK	0	0	0
<u>TOTALS</u>	101	60	161



NORTHEAST QUABBIN VETERANS' SERVICES DISTRICT

584 MAIN STREET, ATHOL, MASSACHUSETTS 01331

PHONE: 978/249-6935 FAX: 978/575-0269

email: vetagnt@townofathol.org

Serving the Towns of Athol, Orange, Petersham, Phillipston and Royalston

"To care for him who shall have borne the battle and for his widow, and his orphan." – A Lincoln

FY16 ANNUAL REPORT

July 1, 2016 through June 30, 2017

To the Citizens of the Northeast Quabbin Veterans' Services District:

The Commonwealth of Massachusetts began providing for its needy veterans immediately following the Revolutionary War. In 1861, at the start of the Civil War, the state legislature formalized the assistance provided to veterans by establishing Massachusetts General Law (MGL) Chapter 115 and the Massachusetts Department of Veterans' Services (DVS).

DVS is the state's lead agency for overseeing the general welfare of the Commonwealth's nearly 400,000 living veterans. DVS establishes policy, proposes legislation, provides annual training, and ensures compliance with MGL Chapter 115 and other laws and regulations germane to serving veterans.

MGL Chapter 115: Section: 3B was passed into law by the Commonwealth during FY15 establishing the mandatory requirement whereby Directors of Veterans' Services/Veterans' Services Officers (VSO) must become legally certified. Mandatory recertification is required every three-years.

MGL Chapter 115 authorizes an eligible veteran to receive certain financial, medical, and other benefits earned by their military service. Services are available through the local area Director of Veterans' Services/Veterans' Services Officers living in one of the Commonwealth's 351 communities.

DISTRICT GOVERNANCE & ADMINISTRATION

The Secretary – DVS authorized the Northeast Quabbin Veterans' Services District to begin operations in January 2006. DVS requires the district to reapply every two years to continue operations. On March 7, 2017 DVS granted approval for the district to continue operating through June 30, 2019.

Pursuant to MGL Chapter 115: Section 11, for every authorized district, there shall be a Board of Directors. The board consists of a representative appointed by the Board of Selectmen from each member community. The Board establishes By-Laws to define district administration and operations compliant with MGL Chapter 115.

Led by the Director of Veterans' Services, the district serves veterans and dependents having a formal residence in Athol, Orange, Petersham, Phillipston and Royalston.

After 10 years of service, Neil McGuirk retired as Director of Veterans' Services on June 30, 2017. In advance of his retirement date, a transition plan was implemented for the period May 1, 2017 through June 30, 2017. Fedencia Fitch was appointed Director of Veterans' Services.

VETERANS PROGRAMS AND SERVICES OFFERED BY THE DISTRICT

A. MGL Chapter 115

1. A program of financial and medical assistance that may be available to veterans and/or dependents based on eligibility requirements.
2. The following chart represents FY16 Veterans' Benefits paid, by community, to its eligible veterans and/or dependents. Benefits paid are reimbursed at
3. 75% by the commonwealth.

FY17 VETERANS' BENEFITS DATA

Town	Benefits Paid	State Reimbursements	% Reimbursed
Athol	\$180,278.49	\$135,211.15	75%
Orange	\$107,860.52	\$80,895.39	75%
Petersham	\$4,216.32	\$3,162.24	75%
Phillipston	\$7,225.80	\$5,419.35	75%
Royalston	\$2,7900.00	\$2,092.50	75%

4. Burials in one of two Massachusetts Veterans' Memorial Cemeteries, Winchendon and Agawam.
5. Women Veterans' Network – Provides women veterans with information on benefits, expand awareness of the needs, and identify health and human resources to meet those needs.
6. Homeless prevention, Transitional Housing and outreach services.
7. Wartime Bonuses, Annuities, etc.
8. And more...

B. UNITED STATES GOVERNMENT

1. Department of Veterans Affairs (VA): Applications for Agent Orange illnesses, Mesothelioma, Post-Traumatic Stress Disorder (PTSD), Traumatic Brain Injury (TBI), Military Sexual Trauma (MST) service-connected disabilities, pensions, Dependency & Indemnity Compensation, healthcare, veterans' grave markers, and more.
 - a. VA Compensation & Benefits (VBA) paid nearly **\$7.1M** dollars in annual compensation to veterans, dependents and surviving spouses living in the district.
 - b. VA Central-Western-Massachusetts Healthcare System – Headquartered at Northampton VA Medical Center, Leeds has five Community Based Outpatient Clinics delivering medical treatment to over 25,000 veterans with an annual budget of **\$162.2M**.
2. Department of Defense (DOD): Military records; medical records; medals, decorations and awards not previously issued; applications to correct Military Records, and more.
3. Other Agencies including:

- a. Massachusetts Department of Health & Human Services
- b. Massachusetts Department of Workforce Development
- c. U.S. Social Security Administration
- d. U.S. Department of Labor
- e. U.S. Department of Housing and Urban Development (HUD)
- f. U.S. Department of Justice
- g. Other Massachusetts & U.S. Departments and Agencies.

The office has seen an increase in the numbers of veterans applying for service-connected disabilities including most notably Post-traumatic Stress Disorder (PTSD), Traumatic Brain Injury (TBI), Military Sexual Trauma (MST), Agent Orange illnesses, Mesothelioma, and more.

Veterans with service-connected disabilities are eligible for VA Healthcare. All other veterans may be eligible for VA Healthcare based on defined criteria. Due to the Affordable Care Act, wartime and peacetime veterans may qualify for VA Healthcare.

I look forward to serving veterans, spouses, surviving spouse of a deceased veteran, and dependents formally residing in one of the District's communities.

Respectfully submitted,

Fedencia P. Fitch

Fedencia P. Fitch

Director of Veterans' Services



ATHOL-ROYALSTON REGIONAL SCHOOL DISTRICT ANNUAL REPORT FOR THE 2016-2017 SCHOOL YEAR (FY16)

The Athol-Royalston Regional School District (ARRSD) presents this report to the citizens of Athol and Royalston. This report is organized into three main sections: Students, Curriculum & Instruction, and Finance & Facilities. This format has been chosen in an effort to best communicate who we serve, how we serve them, and the resources used to do so.

STUDENTS

THE CLASS OF 2016

The graduating class of 2017 represents the results of the cumulative efforts of the school system and the community. Sixty Five (65) students graduated from Athol High School (AHS) on June 2, 2017. Of these 65 graduates, 56 of them (86 %) went on to attend either a two or four year college. The following is a list of the colleges in which AHS students are attending:

Anna Maria College
Bay Path University
Berkley College
Castleton University
Curry College
Fitchburg State University
Franklin Pierce University
Greenfield Community College
Johnson & Wales
University Lincoln Technical Institute
Mount Wachusett Community College
Nichols College
Panola College
Porter & Chester Institute
Southern New Hampshire University
St. John's University
University of Massachusetts-Amherst
University of Massachusetts-Dartmouth
Wentworth Institute of Technology
Westfield State University
Worcester Polytechnic Institute

THE STUDENT POPULATION

The district enrollment in FY17 was 1,466 students. This was an increase of 41 students from FY16. In FY17 the number of students who elected to choice out to another district was 378. However, the number of students who elected to choice into the district was 75. This resulted in a net choice out of 303 students in FY17.

During the 2016-2017 school year, 50.7 percent of the student body was classified as economically disadvantaged. This number represents 743 students who are classified in this category because they receive a qualified support service through the state. There district continues to qualify for the community eligibility provision allowing for free breakfast and lunch for all students.

Special Education Students

The District served 397 students with special needs ranging in ages 3 to 22 during the 2016-2017 school year. This represents 27 percent of the total student population. The District follows all state and federal regulations requiring a full continuum of services for students to ensure access to the general education curriculum. Approximately 32 students are served in Out of District (OOD) placements due to their intensive instructional, physical and/or emotional needs. Extended year services for approximately 60 students prevent significant regression in their academic and/or social-emotional skills over the summer break.

English Language Learners

In the 2016-2017 school year, the ARRSd had 38 students, grades pre-k –12, spread over 5 schools, who qualify for direct English language instruction according to state and federal laws. For the majority, Spanish is the first language, but Gujarati, Mandarin Chinese and Vietnamese were also represented.

The district took part in a Composite Performance Review (CPR) of the ELL program. The results of the review showed that the district was out of compliance in meeting the hours of service for ELL students and providing proper translation of documents for students and families. The district resolved these issue by hiring an additional ELL teacher and putting in place a district wide translation process to support all ELL students in the district.

ACADEMIC ACHIEVEMENT

The district MCAS data for all students demonstrates a decline in ELA CPI scores from 2012-2017 and a small growth in math CPI scores from 2012-2017. The CPI for science is showing an uptake from 2016 to 2017. In addition the state scaled scores (adjusted score used to ensure scale is the same no matter which version of the test was taken) for 2017 in ELA and math show significant gaps.

ELA	2012	2013	2014	2015	2016	ELA	2017	State ELA	Gap
CPI	76.9	77.2	75.9	76.1	74.1	SS	487.2	499.1	-11.9
Math	2012	2013	2014	2015	2016	Math	2017	State Math	
CPI	66.6	67.7	66.3	66.4	67.4	SS	486.7	498.8	-12.1

Science	2012	2013	2014	2015	2016	2017
CPI	73.3	70.5	71.9	71.3	69.1	69.7

For the students with disabilities subgroup a decline is shown in math and ELA between 2012 and 2016. It is important to note, however, that the gap between the state and special education in 2017 is narrower than the gap for all students. The special education science scores are at the highest levels tied with the 2013 results.

SWD	2012	2013	2014	2015	2016	SWD	2017	State	Gap
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ELA						ELA		ELA	
CPI	53.5	57.4	56.2	57.1	52.6	SS	470.8	480.0	-9.2

SWD MATH	2012	2013	2014	2015	2016	SWD MATH	2017	State Math	Gap
CPI	47.5	48.1	47.7	44.8	45.3	SS	471.7	479.8	-8.1

SWD SCIENCE	2012	2013	2014	2015	2016	2017
CPI	57.6	59.1	57.5	53.3	52.2	59.1

In reviewing CPI by grade level the following was revealed:

- Elementary ELA CPI scores from 2012 to 2016 remain in the high 60's, which is below the secondary schools' CPIs.
- The middle school's CPI's have remained consistently in the 70's and the high school's CPI's for ELA have remained in the 90's.
- 2017 scaled scores demonstrate high gaps between the state and district in grades 3, 4, 7 and 8. Grades 5 and 6 have smaller gaps

ELA	2012	2013	2014	2015	2016	2017 SS	State	Gap
3	70.7	76.5	72.1	72.3	69.8	483.7	498.8	-15.1
4	63.4	63.7	69.5	67.2	66.6	483.5	499.2	-15.7
5	73.5	66.5	69.1	68.7	69.4	490.6	498.9	-8.3
6	74.0	78.9	70.0	72.1	75.2	492.5	499.5	-7
7	78	79.9	78.3	73.2	70.0	486.7	498.9	-12.2
8	88.4	85.6	82.5	88.1	76.8	486.7	498.9	-12.2
10	94.3	94.0	92.1	94.5	94.0	91.8		

- In mathematics the middle schools scores in grades 7 and 8 have taken a significant decline to the high 50s between 2012 and 2016. The gap between the state and district on average scaled scores show that the trend for grades 7 and 8 continues. The grade five-math scores remain in the 60's for the last five years while grades 3, 4, and 6 are in the 70s. Grade 10 is in the 80s. The data demonstrates that grade 6 math is showing significant narrowing between the state and district. Although not as low grade 8 and 5 have similar trends.

Math	2012	2013	2014	2015	2016	2017 SS	State	Gap
3	62.5	69.8	60.9	73.0	70.0	481.0	498.8	-17.8
4	57.4	62.8	67.9	62.5	71.6	480.0	498.0	-18.0
5	63.2	60.6	64.8	62.9	64.1	491.0	498.7	-7.7
6	76.6	76.2	71.4	75.2	76.1	493.9	499.2	-5.3
7	63.6	65.4	58.8	57.4	55.7	485.3	498.7	-13.4
8	63.8	60.8	59.4	56.6	53.7	489.7	499.6	-9.9
10	76.2	83.3	82.4	78.3	83.0	71.3		

- In science the district has seen a decline in grade 5 science scores from 69.1 in 2012 to 63.3 in 2017.

- In grade 8 and 10 science the district has seen increases from 2016 to 2017.

Science	2012	2013	2014	2015	2016	2017
5	69.1	59.1	68.7	66.4	72.0	63.3
8	70.4	70.7	66.3	69.7	58.7	66.1
10	86.3	88.4	83.3	80.7	79.2	79.8

In reviewing the supports for students in special education and reading the numbers are as follows:

School	Special Education Students	Special Education Teachers	Ratio	Total Students
ACES	186	9	21 to 1	613
RCS	23	3	8 to 1	140
Middle	101	6	16 to 1	395
High	86	6	14 to 1	387
School	Total Number of classroom Teachers	Teacher Ratio	Title 1 Support	
ACES	36	17 to 1	1 Reading Coach 0.6 Math Coach 1 Reading	
RCS	11	13 to 1	0.8 Reading	
Middle	27	14 to 1	2 Reading	
High	29	13 to 1	0 Reading Teachers	

Evidence demonstrates that ACES has the highest number of special education students to special education students and the same for the ratio of teachers to students.

CURRICULUM & INSTRUCTION

ARRSD is taking major steps to work towards improving the academic achievement of the students and improve the overall quality of education that we offer. The following are some of the steps that have been taken to facilitate our improvement efforts.

Strategic Plan

The district continued to follow the strategic plan. The plan identified key areas of focus which includes the following: Student Achievement, Funding and Finance, Community Partnerships, Facilities, Leadership and Human Resources, Climate and Culture, and Technology. One of the major accomplishments of the strategic plan was the opening of the Athol Community Elementary School.

Turnaround Plan

The district turnaround continued with a focus on Early Childhood Education. Additionally, the plan continued to focus on creating distributed instructional leadership, aligning the curriculum, and developing a tiered system of support.

Literacy Professional Development

To improve the way in which we teach literacy, Teachers for Teachers has been our literacy consultant. Teachers for Teachers worked with the staff regularly throughout the entire 2016-2017 school year to continue working on the

implementation of a reader's workshop model of instruction. This work focuses on ensuring that we are using data to make sure that we are meeting the needs of each individual student.

Math Professional Development

In order to address the way we were teaching math, Looney Math Consulting was contracted as our mathematics consultant. Looney math consultants met with the elementary staff on a regular basis during the 2016-2017 school year to focus on both the content and instructional strategies for teaching the content in the curriculum frameworks. During the 2016-2017 school year more of a focus was placed on coaching and lesson study. Looney Math consultants were contracted to provide both individual and group coaching sessions in which they observed teaching in the classroom and worked together to improve practice.

District and School Assistance Centers

The Massachusetts Department of Elementary and Secondary Education (DESE) District and School Assistance Centers (DSAC) are also key partners in our continued improvement efforts. Working with DSAC we began to implement learning walks and to focus on tiered systems of support. DSAC assists the district at all levels. DSAC is the assistance branch of the DESE, and we work with them to help us identify areas of concern and build the capacity to address these areas.

Technology

In preparing students to meet the demands of the core curriculum and the state standards for integrating technology in education, the ARRSB technology department updated its goals based on classroom needs and creative use of available hardware and software. Technology serves students, teachers and administration with necessary tools in accomplishing their daily work. The goals leverage the way in which new and donated equipment can best be utilized to support the diverse and varied learning and teaching environment.

The technology department has partnered with many institutions and businesses across the northeast for additional computers, monitors, interactive whiteboards, projectors, printers, WiFi and other equipment on a donation basis. Many computers are brought up to current performance specifications through modification of internal components. Grants have been secured to purchase new laptops for middle school student use. These are used daily for math, ELA, science and social studies instruction among other curriculum pieces. Older computers and operating systems continue to be phased out and replaced by newer and faster efficient systems.

Teachers continue to gather evidence of their teaching practice with their tablets for the state's teacher evaluation system. Administration is able to meet and work with teachers using feedback through this technology.

The Family Portal website continues to be a source of immediate student information for family members. It also encourages interactivity between families and teachers. This past year, more families have been connected to their students' assignments, projects and grades on a timely basis.

FINANCE & FACILITIES

Finances

The operating budget for FY17 was approved at \$23,874, 663. This was presented as a balanced budget in which anticipated revenues and expenses would match. The actual expenditures were \$23,247,885 and the actual revenues were \$22,832,951. This resulted in a positive balance that the district was able to carry forward in the excess and deficiency account. The district funded \$500,000 in revenues for both the FY17 and FY18 budgets from the excess and deficiency account. Overall, the FY17 budget represented an increase of 1.022% from the FY16 budget. This increase covered contractual increases and rising costs in health care. Complete FY17 financial statements and salaries will follow this report.

Grants

In addition to the operating budget, ARRSB receives additional grant funding. FY 17 received \$1,758,929 in entitlement allocations. These funds were primarily used for special education services, Title I interventions, School redesign at ACES and professional development. All of these funds must be spent according to the restrictions placed on them by the particular grant. Grant funds must be used to supplement the budget, not to supplant existing expenses that the district has for its regular programming.

Athletics

	<i>VARSITY</i>	Participants	Paid Coaches	Volunteer Coaches	Record	Tournament Appearance
1	Football	17	2	1	8-3	No
2	Boys Soccer	19	1	1	8-7-3	Yes
3	Girls Soccer	14	1	0	5-11-1	No
4	Girls Volleyball	10	1	0	17-4	Yes
5	Field Hockey	14	1	0	3-14	No
6	Football Cheerleading	15	1	0	n/a	n/a
7	Boys Basketball	9	1	0	1-19	No
8	Girls Basketball	9	1	0	8-12	No
9	Wrestling	12	1	1	7-3	n/a
10	Winter Cheerleading	8	1	0	n/a	n/a
11	Boys Indoor Track	14	1	0	6-4-1	n/a
12	Girls Indoor Track	12	1	0	3-8	n/a
13	Baseball	15	1	1	8-12	No
14	Softball	13	1	2	15-7	Yes
15	Boys Volleyball	9	1	1	12-8	Yes
16	Boys Track and Field	20	1	0	0-8	n/a
17	Girls Track and Field	24	1	0	0-9	n/a
		234	18	7		

	<i>JUNIOR VARSITY</i>			
1	Football	13	1	1
2	Boys Soccer	11	1	0
3	Girls Soccer	13	1	0
4	Girls Volleyball	18	1	0
5	Field Hockey	0	1	0
6	Boys Basketball	8	1	0
7	Girls Basketball	6	1	0
8	Wrestling	4	1	0
9	Baseball	12	1	0
10	Softball	14	1	0
11	Boys Volleyball	7	1	0
		106	11	1

	<i>MIDDLE SCHOOL</i>			
1	Football	40	2	1
2	Boys Soccer	15	1	0
3	Girls Soccer	15	1	0
4	Field Hockey	16	0	0
5	Boys Basketball	18	1	0
6	Girls Basketball	11	1	1

8	Winter Cheerleading	5	1	0
9	Baseball	15	1	0
10	Softball	15	1	1
		150	9	3

Facilities

The 2016-2017 school year was the grand opening of the new Athol Community Elementary School (ACES). The district applied for a MSBA grant to recondition the high schools doors, windows, boiler and roof. The district budget added a new groundskeeper to ensure outside spaces are maintained, redesigned the high school boys locker room, refinished the high school auditorium, the high school public restrooms, waxed all hallways floors and painted walls where needed. Lastly the district completed a design study for the high school track. The estimated cost for the track complex buildings came in at \$2,998,794.00

COMMUNICATION

Please go to the ARRSD website at www.arrsd.org for more information. You can find recent news, contact information, reports from the state and other agencies, and school committee agendas and minutes there. Additionally, you can follow the ARRSD on our Facebook Page, <https://www.facebook.com> and search for Athol-Royalston Regional School District. Finally, if you have any questions or concerns, please feel free to contact the office of the superintendent at (978) 249-2400.

Respectfully Submitted,

Debbie Kuzmeskas, Chair, ARRSD School Committee

Darcy Fernandes, Superintendent of Schools, ASSRD

Athol Royalston School District

Budget Assessment Sheet

Actual FY 17

State and Town Support	
Assessments	\$4,644,813
Chapter 70	\$17,267,570
Regional Transportation	\$488,426
Charter Tuition Reimbursement	\$2,218
Total State and Town Support	\$22,403,027
Other Revenue Sources Available	
Excess and Deficiency Transfer	\$500,000
Out of District Tuitions	\$40,000
Pre-K Tuition	\$473
Miscellaneous/Erate	\$94,082
Interest Income	\$8,335
Medicaid	\$286,035
Total Transfer and Tution Funding	\$928,924
Total Appropriated Budget Funding	\$23,331,951
Appropriated Budgets	\$23,874,663
Difference (Above/Below Budget)	(\$542,712)
Above Minimun Contribution	\$521,349
Debt Portion of Budget	\$411,311
Transportation less estimated reimbursement (65%)	\$1,142,160

Athol-Royalston Regional School District - FY17 Salaries

ADAMS, BARBARA J	\$1,500.00	BULLARD, SARAH A	\$24,552.96
AHO, MITCHEL G	\$118,424.23	BUTLAND, BRENDA A	\$46,522.58
ALLEN, EILEEN R	\$78,945.99	BYRNE-BEGIN, KATHERINE T	\$77,645.85
ALLEN, TERESA M	\$24,845.88	CALDWELL, WILLIAM J	\$57,102.93
AMES, JENNIFER L	\$75,103.15	CALVI, MYRA J	\$79,610.85
ANDERSON, BARBARA L	\$62,634.83	CARNIE, MARY C	\$2,300.25
ANDERSON, KURT M	\$63,618.04	CARRASQUILLO, TATYANA	\$1,087.50
ANDERSON, TIMOTHY	\$17,593.38	CETTO, HOLLY A	\$69,406.46
AQUADRO, JULIA	\$17,425.68	CHADWICK, CASEY L	\$33,947.53
ARNOLD, ELEANOR M.J.	\$33,745.15	CHAGNON, MELISSA L	\$4,845.50
ARPIDE, JENNIFER L	\$67,388.83	CHAMBERLAIN, RACHAEL M	\$39,441.85
BACIGALUPO, BONNIE L	\$21,818.58	CHAMBERLAIN, TIESHA L	\$7,100.59

BARON, OLIVIA	\$15,934.08	CHANDLER, LYNETTE A	\$8,019.17
BARTLETT, KIMBERLY A	\$6,361.50	CHASE, ELLEN M	\$18,830.87
BARTLETT, LYDIA L	\$67,804.81	CHASE, LAURA I	\$38,444.57
BASSETT, LYNN M	\$100,959.44	CHASE, TOBEY	\$375.00
BASSO, JENNIFER A	\$6,840.05	CHAUVETTE, SHARON A	\$31,227.67
BEAULAC, CARRIEANNE L	\$48,532.30	CHIASSON, SCOTT A	\$41,720.97
BELLABARBA, STACEY	\$75.00	CHISHOLM, MELISSA	\$1,798.73
BERGERON, DEBRA M	\$74,803.63	CLARK, KATHRYN	\$47,384.59
BERGQUIST DARLING, LORI S	\$20,116.64	CLEVELAND, KILEY R	\$2,144.88
BERLINGER, JOHN A	\$48,893.06	CLEVELAND, TIMOTHY	\$3,528.44
BERTHIAUME, NANCY E	\$4,719.00	COLE, HOLLY S	\$48,654.93
BERTRAND, LAUREEN G	\$231,022.77	COLEMAN, ALISHA M	\$38,647.75
BETTEZ, VANESSA R	\$165.00	COLMENARES, KATHY J	\$57,775.06
BEVIS, DANIEL R	\$72,789.52	COMEAU, CLAUDETTE	\$277.75
BICKFORD, SHELBY E	\$21,764.62	COOLEY, BRANDI L	\$49,500.37
BILLINGHAM, DIANE L	\$40,666.80	COSTA, DANIELLE M	\$981.50
BILLINGHAM, GEOFFREY	\$1,920.00	COSTON, REBECCA D	\$5,362.50
BLAIR, DEBORAH M	\$10,148.15	COVIELLO, MARISA D	\$70,547.54
BLAKE, KATHLEEN M	\$58,278.97	COX, DAVID	\$1,427.86
BLANCHARD, DEBORAH M	\$75,669.50	CROSS, STEPHANIE C	\$21,369.18
BLASCO, MAUREEN G	\$1,245.00	CUTLER, MONA L	\$10,295.04
BOLASEVICH, LORI J	\$10,099.99	DAIGLE, REBECCA	\$25,562.67
BOORE, MONICA R	\$38,859.66	DAVIS, ARIC A	\$48,343.76
BOUCHARD, JULIE M	\$25,415.30	DEASY, MICHAEL J	\$79,208.92
BOUCHER, BRIAN	\$2,705.31	DEVAULT, BUNI B	\$23,827.74
BOUTELL, DONNA	\$27,413.47	DEVAULT, JOSHUA L	\$20,372.08
BRAILEY, JENNIFER MARIE	\$9,030.51	DEVENEAU, ANGELA J	\$27,361.00
BRENNAN, LINDA A	\$1,512.75	DEWITT, JESSICA M	\$2,305.49
BRITT, SCOTT	\$1,725.00	DIAZ, ANNE M	\$91,016.55
BROOKS, AUDREY S	\$9,783.30	DICKSON, ROBERT	\$77,190.85
BROWN, CAROLYN A	\$47,593.81	DINARDO, DANIELLE	\$14,532.96
BROWN, LAURA	\$21,167.67	DIVOLL, ABIGAIL S	\$2,392.67
BROWN-HILL, KATE	\$29,545.43	DIVOLL, REBECCA J	\$47,004.87
DOBSON, RYAN	\$2,518.32	HALL, GARRETT H	\$18,133.86
DONOVAN, LAUREN E	\$8,826.49	HALL, SHEILA D	\$50,958.43
DREW, CYNTHIA L	\$76,595.85	HARRISON, JANA E	\$7,327.50
DRISCOLL, AMY	\$14,412.96	HAYDOCY, TERRI-LYNNE	\$21,511.07
DROUIN, CINDY E	\$63,391.57	HAZEN, BRUCE	\$2,144.88
DUFOUR, KATHLEEN C	\$20,961.99	HENRY, JOHN	\$18,117.66
DUFOUR, OLIVIA K	\$1,350.00	HERK, HEIDI A	\$16,135.19
DUKETT, ANN L	\$73,940.59	HERK, TIMOTHY	\$2,511.63
DUPLESSIS, SCOTT A	\$43,985.14	HERMES, BRITTANY N	\$2,778.00
EASTMAN, CHERISH A	\$11,220.45	HEUER, HEIDI S	\$74,311.91

EASTMAN, DEBRA A	\$78,562.56	HOEGEN, CHRISTINE M	\$56,199.74
EGAN MD, RONALD D	\$576.00	HOPKINS, BRENDA J	\$21,762.03
ELIASZ, CHRISTINE L	\$75,670.39	HORGAN, PATRICK	\$17,287.47
ELLIS, LISA M	\$30,422.57	HUBBLE, JENNIFER C	\$21,161.56
ENGLEHART, SAMANTHA A	\$42,373.33	HUGHES, CYNTHIA A	\$40,887.86
EUVRARD, SHARON L	\$63,446.85	HUGHES, MARGERY E	\$77,915.85
FELDMAN, BEN	\$38,355.16	HUME, JAIME D	\$53,448.05
FEMINO, SHERYL	\$12,000.00	HUME, LORNE K	\$23,027.22
FERNANDES, DARCY	\$75,999.95	HUNTER, ELLY T	\$75,381.57
FERRANTI, JEFFREY L	\$72,321.77	HUNTER, SCOTT A	\$83,824.31
FISHER, NATHAN	\$1,798.73	HUTCHINS, SAMANTHA K	\$75.00
FLANNERY, KELLY M	\$7,374.00	JACK, MELINDA M	\$15,322.98
FOSTER, THERESA L	\$25,630.37	JASKOVIK, LINDA L	\$76,645.85
FRANCK, BARBARA	\$76,915.85	JEFFERY, BRANDON J	\$2,511.63
FRASER, GENEVIEVE C	\$675.00	JELLEY, CHERYL A	\$77,418.92
FRASER, RACHELLE	\$5,730.89	JENNINGS, LAURIE J	\$5,319.17
FREDETTE, JESSICA A	\$1,062.75	JOHNSON, DEIDRE L	\$4,385.25
GABRENAS, JOSHUA P	\$43,831.16	JOHNSON, MYRA P	\$1,162.50
GABRENAS, JOYCE	\$23,494.32	JOHNSON, TRACY E	\$67,793.98
GAMBILL, TRACY L	\$10,919.69	JOHNSTONE, SHERRY A	\$29,215.68
GAUTHIER, ELAINE P	\$40,816.12	JOLLY, TREFFLE	\$1,890.00
GESNER, LAURA A	\$49,619.80	JONES, LEAH M	\$76,278.50
GIANCATERINO, JENNIFER L	\$53,873.32	KACZMARCZYK, KELLY R	\$59,195.52
GIROUARD, ERIN J	\$65,277.19	KAPILOFF, LEAH D	\$35,329.32
GLADDEN, COLLEEN R	\$22,131.41	KAPISE, STEPHANIE R	\$4,158.50
GODIN, DEBBIE J	\$54,044.58	KIMBALL, RICHARD E JR	\$46,826.58
GOLDTHWAITE, DARLENE E	\$80,272.42	KING, DAVID P	\$102,320.88
GOSPODAREK, ELIZABETH A	\$76,032.20	KING, DENISE M	\$13,715.89
GRAHAM, MELISSA S	\$45,802.26	KING, SARAH S	\$77,791.91
GRAHAM, SHEILA L	\$1,275.00	KITTEREDGE, JENNIFER	\$1,781.42
GRUTCHFIELD, CAROLINE	\$225.00	KITZMILLER, ANGELA C	\$40,126.80
GRUTCHFIELD, MARY SCHISSEL	\$75,256.91	KNECHTEL, KATIE	\$400.00
GUERIN, TYLER J	\$2,473.73	KONRAD, ASHLEY	\$1,460.06
GUILBAULT, PETER B	\$46,891.78	KOPLEY, KENNETH P	\$64,814.35
HAGER, CYNTHIA C	\$15,796.12	KORPI, SAMANTHA L	\$13,367.35
HAINS, FRANK E	\$23,132.37	KOZIAK, AMY-BETH	\$74,455.94
HALL, EMILY R	\$42,197.07	KUZDEBA, PAULETTE L	\$53,519.18
LAFFERTY, GRETCHEN	\$16,616.25	NASON-ZANCA, BARBARA L	\$3,562.50
LAJOIE, DONNA R	\$78,084.42	NEEDLE, JENNIFER E	\$3,912.75
LAJOIE, MARIE A	\$33,550.78	NEEDLE, JOSEPH G	\$52,119.39
LAJOIE, TYLER J	\$2,926.37	NEWTON, BONNEY J	\$28,069.75
LANOUE, REBECCA	\$1,237.50	NEWTON, ELLEE JB	\$13,493.34
LAROCHE, CAITLIN M	\$42,763.20	OLSEN, JEANNE M	\$21,894.22

LAROCHE, JENNIFER	\$71,346.06	OSBORN, THOMAS	\$32,415.75
LAROSE, WILLIAM P	\$87,958.06	OSGOOD, ALYSIA S	\$54,570.17
LATOUR, JANET P	\$310.00	PAGAR WEIN, AMANDA BETH	\$82,911.81
LAWRENCE, ROSE I	\$25,668.53	PALERMO, LISA J	\$42,565.19
LAWTON, MARLENE A	\$44,615.42	PARKER, AMBER M	\$4,523.61
LEADBETTER, CHAD	\$15,442.42	PARKER, CHERYL A	\$29,609.35
LEANDER, MICHAEL S	\$116,250.02	PARKER, RENEE A	\$24,029.15
LEBLANC, DIAN	\$150.00	PARKER, STEPHANIE A	\$30,720.84
LEDGARD, BENJAMIN P	\$5,782.50	PARKER, TERRY L	\$20,615.56
LEESHA, KIMBERLY M	\$65,813.44	PARTRIDGE, JEAN S	\$10,237.50
LEFEVRE, MARY	\$1,367.97	PATRIA, BRIAN E	\$2,511.63
LEPOUTTRE, JENNIFER L	\$10,044.96	PATRIQUIN, ROBYN D	\$65,568.64
L'ETOILE, ROBIN C	\$56,922.63	PEREZ, MELISSA J	\$89,943.44
LEWANDOWSKI-HARDING, TINA M	\$75,812.43	PIAZZA, SARAH	\$605.00
LIVINGSTON, SHELLY M	\$1,200.00	PIEROPAN DETHIER, MARIA D	\$80,967.71
LUDWIG, CAROLINE S	\$41,422.51	PIERSON, JENNIFER G	\$150.00
LUSSIER, ANNETTE M	\$54,400.59	PISCITELLO, ALECIA M	\$83,294.01
MACDONALD, SEAN	\$3,501.99	PISTORINO, JULIE	\$71,535.94
MACKINNON, KERI A	\$70,563.20	PITNEY, DIANE M	\$12,654.91
MAILLET, VICKI M	\$66,657.21	PITNEY, JAMES M	\$1,325.25
MALLET, DAYNA R	\$21,106.25	PLOTKIN, CORLENA M	\$74,899.62
MANN, THERESA L	\$24,913.36	PLOURDE, KIMBERLY A	\$32,194.39
MARCOUX, LISA	\$17,737.47	POMAINVILLE, BRENDA L	\$10,308.98
MARYNOK, JULIE M	\$64,861.07	POTTER, JENNA L	\$41,903.77
MATIAS, SARAH A	\$50,349.08	PROGEN, SHAWN T	\$39,666.97
MCBRIDE, TAMMY	\$21,337.23	PROVENCHER, KATHLEEN	\$20,565.82
MCCARTHY, DONNA M	\$70,330.23	QUINTON, JOSEPH P	\$81,988.35
MCDONALD, SHARON S	\$9,409.86	QUINTON, SALLY A	\$76,093.85
MCGRATH, PAMELA J	\$26,216.32	RATHBURN, MARK A	\$29,048.05
MCGUIRK, BETTY J	\$4,982.12	RAYNER, DAVID S	\$22,620.29
MCLAUGHLIN, MARYELLEN A	\$72,939.13	REED, GRACE M	\$21,729.28
MELANSON, APRIL D	\$63,311.85	REEVES, MICHAEL	\$3,272.37
MELANSON, BAILEY D	\$7,414.20	REXROAD, KAREN	\$27,478.65
MELANSON, DEANNA M	\$21,657.29	RIBEIRO, JASMINE L	\$62,316.60
MELANSON, VICTOR G	\$40,440.70	RICHARD, KATHRYN L	\$62,144.89
MERWIN, LINDA M	\$26,720.27	RICKSON, MARY JANE	\$39,576.23
MEYER, STEVEN C	\$83,096.19	RIX, DENISE M	\$26,166.73
MILLER, MARY ANN	\$80,966.17	ROBERTS, ANN-MARIE	\$34,465.67
MOOMAW, CHRISTINA GRACE	\$9,462.75	ROBERTSON, ANDREA C	\$14,496.70
MORANDI, SHAWN M	\$50,452.30	ROBERTSON, ROBERT	\$3,528.44
MORRIS, CLAIRE A	\$24,435.79	ROBERTSON, ROBYN C	\$72,638.72
ROBERTSON, RUTH K	\$7,929.14	TANDY SONGER, SUSAN R	\$4,215.00
ROBINSON, LAURA L	\$80,319.94	TARBELL, LISA A	\$22,988.81

ROBINSON, LINDA A	\$77,941.00	TARGETT, KELLEY M	\$72,345.27
ROGERS, CAROL	\$35,458.07	TAYLOR, AMIE L	\$6,061.22
ROGERS, KEVIN A	\$41,259.43	TELICKI, THOMAS D	\$101,946.26
ROSS, DEBRA A	\$77,345.85	TENNEY, LISA A	\$70,871.75
ROULEAU, CHRISTINE M	\$23,828.24	TRIOZZI, DAVID M	\$77,883.32
ROULEAU, ROBERT G	\$53,892.29	TRIOZZI, JACQUELINE	\$77,468.92
ROULEAU, THERESA A	\$46,299.98	TRUEHART, CAITLYN M	\$21,203.15
ROUSSEL, SHELBY	\$1,029.52	TSIPENYUK, ROMAN	\$22,151.61
SAISA, PHILLIP E	\$4,523.61	TURNER, DAWNA L	\$12,841.64
SALMOND, JULIA	\$1,427.86	VARGELETIS, VIVIAN K	\$60,453.66
SAUTTER, JEFFREY M	\$43,405.86	VEROCK, JESSICA M	\$66,923.33
SAVAS, JULIE M	\$42,238.20	VINCENT, REBECCA T	\$48,508.91
SAVOIE, NICHOLAS	\$3,368.35	VINCI, STEPHANIE L	\$57,520.35
SAWIN, JOY D	\$22,229.20	VITELLO, MARIA L	\$25,636.55
SCHUBERT, THEODORE	\$20,842.47	VOUTILA, CYNTHIA A	\$81,513.62
SCHWAB REHORKA, RACHEL A	\$70,734.77	WALSH, RUTH E	\$12,374.90
SEPPALA, CARL W	\$74,116.91	WEBB, SHEILA M	\$74,812.43
SHERIDAN, ROBERT L II	\$25,646.24	WENTZ, ANGELA C	\$6,184.09
SILVAGNI, GABRIELLA	\$6,889.04	WESTON, JEFF	\$57,466.66
SIMKEWICZ, LAUREN J	\$71,410.94	WHITESTONE, JANICE A	\$4,067.00
SKUTNIK, EDWARD W	\$99,678.96	WHITMORE, PETER D	\$73,235.90
SMEGLIN, CARRIE	\$22,992.85	WHITNEY, ALEXA	\$1,427.86
SMOLINSKI, KELLEY M	\$61,140.99	WILLHITE, JESSICA L	\$62,706.12
SNELL, BRIAN E	\$64,354.03	WILLIAMS, JANETH H	\$106,530.01
SOMMERS, LANA M	\$10,167.16	WILLIAMS, KEITH W	\$2,400.00
SONGER, REBECCA A	\$18,971.58	WINTERS, SUSAN J	\$26,560.83
SONNABEND, JEANNE M	\$7,764.41	YORK, JENNIFER L	\$2,855.72
SONNABEND, JENNIFER M	\$19,130.06	ZIEMBA, KARALYNN J	\$2,758.25
ST. CYR, TYLER J	\$375.00	ZIGULOSKI, JAMIE	\$2,962.50
STANLEY, JULIE A	\$78,395.28		
STARKEY, CHARLES D	\$42,255.03		
STEVE, KAITLYN J	\$2,094.43		
STEVE, KATHRYN A	\$79,490.85		
STIMSON, CYNTHIA C	\$49,457.25		
STJEAN, DAVID D	\$88,226.41		
STJEAN, EILEEN M	\$79,607.63		
STONE, BARBARA C	\$2,362.50		
STOPEN, LYNNE E	\$78,325.85		
SULLIVAN, JOHN F	\$450.00		
SULLIVAN, MARY J	\$33,244.09		
SUPERCHI, MOLLY J	\$101,490.04		
TADDEO, ANTHONY S	\$36,409.55		
TALBOT, GWEN L	\$31,276.16		

TALBOT, JOSHUA M	\$44,808.51
TAMULEVICH, CHRISTOPHER W	\$44,150.14

Position Report

Fiscal Year: 2016-2017

Location	Position Type	Description	FTE	Amount
DAC: ATHOL COMMUNITY ELEM SCHOOL				
ATHOL COMMUNITY ELEM SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$36,266.40
ATHOL COMMUNITY ELEM SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$33,428.16
ATHOL COMMUNITY ELEM SCHOOL	Assistant Principal	Assistant Principal	1.00	\$90,000.00
ATHOL COMMUNITY ELEM SCHOOL	Board Certified	Board Certified Behavioral Analyst	1.00	\$50,000.00
ATHOL COMMUNITY ELEM SCHOOL	Custodian	Junior Custodian	1.00	\$34,347.60
ATHOL COMMUNITY ELEM SCHOOL	Custodian	Junior Custodian	1.00	\$41,300.64
ATHOL COMMUNITY ELEM SCHOOL	Custodian	Senior Custodian	1.00	\$42,971.04
ATHOL COMMUNITY ELEM SCHOOL	Custodian	Junior Custodian	1.00	\$41,300.64
ATHOL COMMUNITY ELEM SCHOOL	Guidance Counselor	School Adjustment Counselor	0.80	\$36,104.54
ATHOL COMMUNITY ELEM SCHOOL	Guidance Counselor	Elem Guidance Counselor	1.00	\$76,383.86
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Physical Education Teacher	0.80	\$50,162.55
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 2 Teacher	1.00	\$61,105.47
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 4 Literacy	1.00	\$46,727.26
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 2 Teacher	1.00	\$76,383.86
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 2	1.00	\$67,895.75
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Kindergarten Teacher	1.00	\$51,919.80
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Reading Teacher - Title 1	0.80	\$52,353.15
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 1	1.00	\$59,108.35
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 3 Math	1.00	\$46,727.26
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Special Education Teacher	1.00	\$76,383.86
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 1 Teacher	1.00	\$46,727.26
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 1 Teacher	1.00	\$51,919.80
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Music Teacher	0.80	\$47,574.98
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Kindergarten Teacher	1.00	\$74,285.30
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 3 Teacher	1.00	\$73,487.57
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 2 Teacher	1.00	\$75,084.15
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	GRADE 4 Math	1.00	\$17,347.24
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 4 Literacy	1.00	\$41,535.84
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 1	1.00	\$39,938.14
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Kindergarten Teacher	1.00	\$61,504.91
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Intervention Specialist	1.00	\$48,324.97
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Kindergarten Teacher	1.00	\$61,904.34
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 4 Math/Science	1.00	\$46,727.26
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Grade 1 Teacher	1.00	\$63,102.61
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	School Nurse	1.00	\$71,089.88
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Pre K/Special Education Teacher	1.00	\$49,123.81
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Kindergarten Teacher	1.00	\$44,331.83
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Librarian	1.00	\$71,889.87
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Elementary Teacher	1.00	\$75,084.15
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Elementary Teacher	1.00	\$76,383.86
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Title 1 Reading	1.00	\$75,084.15
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Literacy Coach	1.00	\$53,517.51
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Art Teacher	0.80	\$52,079.80
ATHOL COMMUNITY ELEM SCHOOL	LEA Teacher	Special Education Teacher	1.00	\$74,285.30
ATHOL COMMUNITY ELEM SCHOOL	Nurse	Nurse	1.00	\$35,880.00
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	Pre-K Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	Intervention Para	1.00	\$20,390.88
ATHOL COMMUNITY ELEM SCHOOL	Para	Para	1.00	\$5,119.92
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$21,152.64
ATHOL COMMUNITY ELEM SCHOOL	Para	Title 1 Para	1.00	\$19,651.20
ATHOL COMMUNITY ELEM SCHOOL	Para	Pre-K Para	1.00	\$18,889.44
ATHOL COMMUNITY ELEM SCHOOL	Para	Pre K Para	1.00	\$21,152.64
ATHOL COMMUNITY ELEM SCHOOL	Para	Special Education Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	Title 1 Para	1.00	\$19,651.20
ATHOL COMMUNITY ELEM SCHOOL	Para	Kindergarten Para	0.45	\$12,278.14
ATHOL COMMUNITY ELEM SCHOOL	Para	Para	1.00	\$18,116.64
ATHOL COMMUNITY ELEM SCHOOL	Para	Title 1 Para	1.00	\$19,651.20
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	Strive Para	1.00	\$24,529.96
ATHOL COMMUNITY ELEM SCHOOL	Para	Pre-K Para	0.45	\$12,278.14
ATHOL COMMUNITY ELEM SCHOOL	Para	Kindergarten Para	1.00	\$20,390.88

ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$20,390.88
ATHOL COMMUNITY ELEM SCHOOL	Para	Para	1.00	\$12,456.08
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$22,643.04
ATHOL COMMUNITY ELEM SCHOOL	Para	Title One Para	1.00	\$21,152.64
ATHOL COMMUNITY ELEM SCHOOL	Para	Kindergarten Para	1.00	\$10,338.30
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$19,651.20
ATHOL COMMUNITY ELEM SCHOOL	Para	ABA Para	1.00	\$19,651.20
ATHOL COMMUNITY ELEM SCHOOL	Para	Kindergarten Para	1.00	\$20,390.88
ATHOL COMMUNITY ELEM SCHOOL	Para	Para	1.00	\$2,166.12
ATHOL COMMUNITY ELEM SCHOOL	Principal	Principal	1.00	\$110,000.00
ATHOL COMMUNITY ELEM SCHOOL	Special Education	PreK Special Education Teacher	1.00	\$72,687.58
ATHOL COMMUNITY ELEM SCHOOL	Special Education	Special Education Teacher	1.00	\$59,907.20
ATHOL COMMUNITY ELEM SCHOOL	Special Education	Special Education Teacher -Strive	1.00	\$72,687.58
ATHOL COMMUNITY ELEM SCHOOL	Special Education	Special Education Teacher	1.00	\$65,099.75
ATHOL COMMUNITY ELEM SCHOOL	Special Education	Pre K/Special Education Teacher	1.00	\$46,927.53
ATHOL COMMUNITY ELEM SCHOOL	Special Education	Preschool Teacher	1.00	\$75,683.86
ATHOL COMMUNITY ELEM SCHOOL	Technology Assistant	Technology Assistant	1.00	\$42,824.88
Total ACES			79.90	\$3,585,497.60

Location: CAFETERIA				
CAFETERIA	Cafeteria	CAFE WORKER	0.38	\$6,765.00
CAFETERIA	Cafeteria	Cafeteria Director	1.00	\$44,000.00
CAFETERIA	Cafeteria	CAFE WORKER	0.63	\$10,505.00
CAFETERIA	Cafeteria	Cafeteria	0.31	\$5,252.50
CAFETERIA	Cafeteria	Cafeteria	0.75	\$19,981.08
CAFETERIA	Cafeteria	Cafeteria	0.75	\$13,866.60
CAFETERIA	Cafeteria	Cafeteria	0.63	\$11,555.50
CAFETERIA	Cafeteria	CAFE WORKER	1.00	\$11,555.50
CAFETERIA	Cafeteria	Cafeteria Supervisor	1.00	\$43,365.00
CAFETERIA	Cafeteria	CAFE WORKER	0.63	\$10,505.00
CAFETERIA	Cafeteria	CAFE WORKER	0.44	\$4,350.50
CAFETERIA	Cafeteria	Cafeteria	1.00	\$19,981.08
CAFETERIA	Cafeteria	Cafeteria	1.00	\$19,085.22
CAFETERIA	Cafeteria	CAFE WORKER	0.25	\$4,202.00
CAFETERIA	Cafeteria	Cafeteria	1.00	\$18,483.55
CAFETERIA	Cafeteria	Cafeteria	0.31	\$5,252.50
CAFETERIA	Cafeteria	Cafeteria	1.00	\$21,033.88
CAFETERIA	Cafeteria	CAFE WORKER	0.63	\$10,505.00
CAFETERIA	Cafeteria	CAFE WORKER	0.38	\$6,303.00
Total Cafe			13.06	\$286,547.91

Location: CENTRAL OFFICE				
CENTRAL OFFICE	Accounting Officer	Accounts Officer	1.00	\$49,796.55
CENTRAL OFFICE	Accounts Payable	Accounts Payable	1.00	\$46,061.99
CENTRAL OFFICE	Administrative Assistant	Administrative Assistants	1.00	\$39,736.00
CENTRAL OFFICE	Administrative Assistant	Administrative Assistants	1.00	\$59,722.02
CENTRAL OFFICE	Business Manager	Business Manager	1.00	\$99,960.00
CENTRAL OFFICE	Director of Educational	Director of Elementary Curriculum &	1.00	\$99,500.00
CENTRAL OFFICE	ELL TEACHER	ELL TEACHER	1.00	\$72,687.58
CENTRAL OFFICE	Grants/Data Manager	Grants/Data Manager	0.40	\$23,961.60
CENTRAL OFFICE	Maintenance Director	Maintenance Director	1.00	\$52,200.70
CENTRAL OFFICE	Physician	Physician	1.00	\$4,000.00
CENTRAL OFFICE	Superintendent	Superintendent	1.00	\$149,000.00
CENTRAL OFFICE	TECHNOLOGY	Technology Director	1.00	\$98,692.00
CENTRAL OFFICE	Title 1 Director	Title 1 Director	0.20	\$24,430.00
CENTRAL OFFICE	Treasurer	Treasurer	0.20	\$10,000.00
Total Central			11.80	\$829,748.44

Location: ELEMENTARY				
ELEMENTARY	Guidance Counselor	Guidance Counselor	0.60	\$44,092.54
			0.60	\$44,092.54

Location: HIGH SCHOOL				
HIGH SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$40,632.48
HIGH SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$39,588.48
HIGH SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$33,004.16
HIGH SCHOOL	Assistant Principal	Assistant Principal	1.00	\$88,434.00
HIGH SCHOOL	Coach	Head Varsity Boys Basketball	0.00	\$4,523.61
HIGH SCHOOL	Coach	Varsity Football Assistant	0.00	\$2,705.31
HIGH SCHOOL	Coach	Head Football Cheerleading Coach	0.00	\$2,144.88

HIGH SCHOOL	Coach	HS Basketball Cheerleading	0.00	\$2,144.88
HIGH SCHOOL	Coach	Head Varsity Softball	0.00	\$3,114.29
HIGH SCHOOL	Coach	Varsity Girls Soccer Assistant	0.00	\$1,798.73
HIGH SCHOOL	Coach	Varsity Girls Track Asst	0.00	\$1,798.73
HIGH SCHOOL	Coach	Asst Girls Varsity Basketball	0.00	\$2,144.88
HIGH SCHOOL	Coach	Head Varsity Girls Soccer	0.00	\$3,528.44
HIGH SCHOOL	Coach	Assistant Varsity Boys Volleyball	0.00	\$1,798.73
HIGH SCHOOL	Coach	Varsity Boys Soccer Assistant	0.00	\$1,427.86
HIGH SCHOOL	Coach	Assistant Varsity Baseball	0.00	\$1,798.73
HIGH SCHOOL	Coach	Asst Varsity Wrestling	0.00	\$2,511.63
HIGH SCHOOL	Coach	Head Varsity Girls Track	0.00	\$2,705.31
HIGH SCHOOL	Coach	Head Varsity Boys Soccer	0.00	\$3,528.44
HIGH SCHOOL	Coach	Head Varsity Field Hockey	0.00	\$3,528.44
HIGH SCHOOL	Coach	Head Varsity Football	0.00	\$5,428.12
HIGH SCHOOL	Coach	Head Varsity Boys Track	0.00	\$3,528.44
HIGH SCHOOL	Coach	Head Varsity Boys Volleyball	0.00	\$3,226.59
HIGH SCHOOL	Coach	Head Varsity Girls Basketball	0.00	\$4,523.61
HIGH SCHOOL	Coach	Head Varsity Girls Volleyball	0.00	\$2,860.87
HIGH SCHOOL	Coach	ASST Varsity Boys Basketball	0.00	\$2,511.63
HIGH SCHOOL	Coach	Assistant Varsity Track	0.00	\$2,144.88
HIGH SCHOOL	Coach	Varsity Football Assistant	0.00	\$3,528.44
HIGH SCHOOL	Coach	Varsity Wrestling	0.00	\$4,523.61
HIGH SCHOOL	Coach	Assistant Varsity Softball	0.00	\$1,427.86
HIGH SCHOOL	Coach	Varsity Girls volleyball Assistant	0.00	\$1,427.86
HIGH SCHOOL	Coach	Assistant Boys/Girls Indoor Track	0.00	\$1,798.73
HIGH SCHOOL	Coach	Head Boys/Girls Indoor Track	0.00	\$3,528.44
HIGH SCHOOL	Coach	Head Varsity Baseball	0.00	\$3,528.44
HIGH SCHOOL	Custodian	Junior Custodian	1.00	\$37,521.36
HIGH SCHOOL	Custodian	Senior Custodian	1.00	\$41,927.04
HIGH SCHOOL	Custodian	Junior Custodian	1.00	\$38,565.36
HIGH SCHOOL	LEA Teacher	Social Studies Teacher	1.00	\$60,306.62
HIGH SCHOOL	LEA Teacher	World Language Teacher	1.00	\$50,721.52
HIGH SCHOOL	LEA Teacher	Physical Education Teacher	1.00	\$63,102.61
HIGH SCHOOL	LEA Teacher	Social Studies Teacher	1.00	\$53,517.51
HIGH SCHOOL	LEA Teacher	Guidance Counselor	1.00	\$73,487.57
HIGH SCHOOL	LEA Teacher	Art Teacher	1.00	\$48,324.97
HIGH SCHOOL	LEA Teacher	Math Teacher	1.00	\$58,310.62
HIGH SCHOOL	LEA Teacher	Math Teacher	1.00	\$67,096.89
HIGH SCHOOL	LEA Teacher	Physical Education Teacher	1.00	\$53,916.94
HIGH SCHOOL	LEA Teacher	Technology/Engineering Teacher	1.00	\$52,519.52
HIGH SCHOOL	LEA Teacher	Special Education Teacher	1.00	\$55,115.22
HIGH SCHOOL	LEA Teacher	Business Teacher	1.00	\$73,487.57
HIGH SCHOOL	LEA Teacher	History Teacher	1.00	\$73,487.57
HIGH SCHOOL	LEA Teacher	Biology Teacher	1.00	\$53,517.51
HIGH SCHOOL	LEA Teacher	Guidance Counselor	1.00	\$74,285.30
HIGH SCHOOL	LEA Teacher	World Language Teacher	1.00	\$77,083.86
HIGH SCHOOL	LEA Teacher	English Teacher	1.00	\$70,491.31
HIGH SCHOOL	LEA Teacher	Math Teacher	1.00	\$72,687.58
HIGH SCHOOL	LEA Teacher	Math/Science Teacher	1.00	\$73,487.57
HIGH SCHOOL	LEA Teacher	English Teacher	1.00	\$53,517.51
HIGH SCHOOL	LEA Teacher	English Teacher	1.00	\$74,285.30
HIGH SCHOOL	LEA Teacher	Science Teacher	1.00	\$76,383.86
HIGH SCHOOL	LEA Teacher	English Teacher	1.00	\$39,938.14
HIGH SCHOOL	LEA Teacher	Music Teacher	1.00	\$53,118.08
HIGH SCHOOL	LEA Teacher	Science Teacher	1.00	\$76,383.86
HIGH SCHOOL	Librarian	Librarian	1.00	\$61,904.34
HIGH SCHOOL	Nurse	Nurse	1.00	\$67,496.17
HIGH SCHOOL	Para	Special Education Para	1.00	\$24,529.96
HIGH SCHOOL	Para	1:1 Para	1.00	\$24,529.96
HIGH SCHOOL	Para	1:1 Para	1.00	\$24,529.96
HIGH SCHOOL	Para	1:1 Para	1.00	\$24,529.96
HIGH SCHOOL	Para	Strive Para	1.00	\$24,529.96
HIGH SCHOOL	Para	Special Education Para	1.00	\$22,643.04
HIGH SCHOOL	Para	1:1 Para	1.00	\$20,463.56
HIGH SCHOOL	Para	Special Education Para	1.00	\$23,740.60
HIGH SCHOOL	Para	ISS Para	1.00	\$24,529.96
HIGH SCHOOL	Principal	Principal	1.00	\$118,830.00
HIGH SCHOOL	School Adjustment	Adjustment Counselor	1.00	\$71,889.87
HIGH SCHOOL	Special Education	Special Education Teacher	1.00	\$74,285.30
HIGH SCHOOL	Special Education	Special Education Teacher	1.00	\$71,089.88
HIGH SCHOOL	Special Education	Special Education Teacher	1.00	\$75,683.86
HIGH SCHOOL	Special Education	Special Education Teacher	1.00	\$59,108.35
HIGH SCHOOL	Special Education	Special Education Teacher	1.00	\$71,889.87
HIGH SCHOOL	Technology Assistant	Technology Assistant	1.00	\$42,824.88

			Total HS	51.00	\$2,912,467.78
Location	Position Type	Description	FTE	Amount	
DAC:	MIDDLE SCHOOL				
MIDDLE SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$34,128.00	
MIDDLE SCHOOL	Administrative Assistant	Administrative Assistants	1.00	\$33,428.16	
MIDDLE SCHOOL	Assistant Principal	Assistant Principal	1.00	\$81,600.00	
MIDDLE SCHOOL	Coach	Head Middle School Wrestling	0.00	\$2,511.63	
MIDDLE SCHOOL	Coach	Middle School Boys Basketball	0.00	\$1,798.73	
MIDDLE SCHOOL	Coach	Head Middle School Softball	0.00	\$2,144.88	
MIDDLE SCHOOL	Coach	Head Middle School Boys Soccer	0.00	\$2,511.63	
MIDDLE SCHOOL	Coach	Middle School Field Hockey Coach	0.00	\$1,427.86	
MIDDLE SCHOOL	Coach	Head Middle School Baseball	0.00	\$2,511.63	
MIDDLE SCHOOL	Coach	Head Middle School Football	0.00	\$3,226.59	
MIDDLE SCHOOL	Coach	Head Middle School Girls Soccer	0.00	\$2,144.88	
MIDDLE SCHOOL	Coach	Head Middle School Girls Basketball	0.00	\$2,511.63	
MIDDLE SCHOOL	Coach	MS Basketball Cheerleader Advisor	0.00	\$1,427.86	
MIDDLE SCHOOL	Custodian	Senior Custodian	1.00	\$42,971.04	
MIDDLE SCHOOL	Custodian	Junior Custodian	1.00	\$41,822.64	
MIDDLE SCHOOL	LEA Teacher	Middle School English	1.00	\$76,383.86	
MIDDLE SCHOOL	LEA Teacher	English Teacher	1.00	\$48,724.40	
MIDDLE SCHOOL	LEA Teacher	Grade 6 - Science	1.00	\$53,916.94	
MIDDLE SCHOOL	LEA Teacher	Middle School English	1.00	\$74,285.30	
MIDDLE SCHOOL	LEA Teacher	MS Guidance	1.00	\$76,383.86	
MIDDLE SCHOOL	LEA Teacher	Reading Teacher - Title 1	1.00	\$77,083.86	
MIDDLE SCHOOL	LEA Teacher	Middle School Grade 6	1.00	\$75,683.86	
MIDDLE SCHOOL	LEA Teacher	Grade 8 Math	1.00	\$41,535.84	
MIDDLE SCHOOL	LEA Teacher	Title 1 Reading	1.00	\$76,383.86	
MIDDLE SCHOOL	LEA Teacher	Grade 5 - STEM	1.00	\$44,730.13	
MIDDLE SCHOOL	LEA Teacher	Grade 5	1.00	\$48,324.97	
MIDDLE SCHOOL	LEA Teacher	Grade 6 - Geography	1.00	\$75,084.15	
MIDDLE SCHOOL	LEA Teacher	Grade 7 Social Studies	1.00	\$75,683.86	
MIDDLE SCHOOL	LEA Teacher	Grade 5	1.00	\$63,901.47	
MIDDLE SCHOOL	LEA Teacher	Math Teacher	1.00	\$73,487.57	
MIDDLE SCHOOL	LEA Teacher	Technology/Engineering Teacher	1.00	\$63,102.61	
MIDDLE SCHOOL	LEA Teacher	Math Teacher	1.00	\$53,118.08	
MIDDLE SCHOOL	LEA Teacher	Middle School Music	1.00	\$73,487.57	
MIDDLE SCHOOL	LEA Teacher	Middle School Guidance	0.60	\$45,830.32	
MIDDLE SCHOOL	LEA Teacher	Grade 8 Social Studies	1.00	\$63,102.61	
MIDDLE SCHOOL	LEA Teacher	Grade 7 Science	1.00	\$24,483.93	
MIDDLE SCHOOL	LEA Teacher	Art Teacher	1.00	\$41,535.84	
MIDDLE SCHOOL	LEA Teacher	Health	1.00	\$71,089.88	
MIDDLE SCHOOL	LEA Teacher	Grade 6 Teacher	1.00	\$70,291.15	
MIDDLE SCHOOL	LEA Teacher	Middle School Science	1.00	\$74,285.30	
MIDDLE SCHOOL	LEA Teacher	Grade 5	1.00	\$76,383.86	
MIDDLE SCHOOL	Nurse	Middle School Nurse	1.00	\$72,687.58	
MIDDLE SCHOOL	Para	1:1 Para	1.00	\$24,529.96	
MIDDLE SCHOOL	Para	ISS Para	1.00	\$21,288.80	
MIDDLE SCHOOL	Para	1:1 Para	1.00	\$24,529.96	
MIDDLE SCHOOL	Para	Futures Para	1.00	\$21,152.64	
MIDDLE SCHOOL	Para	1:1 Para	1.00	\$22,643.04	
MIDDLE SCHOOL	Para	1:1 Para	1.00	\$20,390.88	
MIDDLE SCHOOL	Para	Strive Para	1.00	\$24,529.96	
MIDDLE SCHOOL	Para	Technology/Library Para	1.00	\$26,416.88	
MIDDLE SCHOOL	Principal	Principal	1.00	\$101,439.00	
MIDDLE SCHOOL	Special Education	MS Special Education	1.00	\$75,683.86	
MIDDLE SCHOOL	Special Education	Special Education Teacher	1.00	\$58,509.78	
MIDDLE SCHOOL	Special Education	Special Education Futures	1.00	\$75,683.86	
MIDDLE SCHOOL	Special Education	Special Education Teacher	1.00	\$71,089.88	
MIDDLE SCHOOL	Special Education	Special Education Teacher	1.00	\$71,089.88	
MIDDLE SCHOOL	Special Education	Middle School Guidance	0.40	\$30,553.54	
MIDDLE SCHOOL	Special Education	MS Special Education	1.00	\$69,871.75	
MIDDLE SCHOOL	Speech & Language	Speech & Language Pathologist	1.00	\$76,383.86	
Total MS			48.00	\$2,782,947.35	
Location:	ROYALSTON COMM				
ROYALSTON COMM	Administrative Assistant	Administrative Assistants	1.00	\$33,428.16	
ROYALSTON COMM	Custodian	Senior Custodian	1.00	\$41,697.36	
ROYALSTON COMM	LEA Teacher	Physical Education Teacher	0.20	\$12,540.64	
ROYALSTON COMM	LEA Teacher	Grade 5-6 Math	1.00	\$68,693.45	
ROYALSTON COMM	LEA Teacher	Grade 1 Teacher	1.00	\$75,084.15	
ROYALSTON COMM	LEA Teacher	Music Teacher	0.20	\$11,893.74	
ROYALSTON COMM	LEA Teacher	Grade 2	1.00	\$55,115.22	

ROYALSTON COMM	LEA Teacher	Grade 6 Teacher	1.00	\$62,348.99
ROYALSTON COMM	LEA Teacher	Grade 3 Teacher	1.00	\$72,687.58
ROYALSTON COMM	LEA Teacher	Art Teacher	0.20	\$13,019.95
ROYALSTON COMM	LEA Teacher	Grade 4	1.00	\$46,327.82
ROYALSTON COMM	LEA Teacher	Kindergarten Teacher	1.00	\$58,509.78
ROYALSTON COMM	Nurse	Nurse	1.00	\$65,099.75
ROYALSTON COMM	Para	Special Education Para	1.00	\$19,651.20
ROYALSTON COMM	Para	Special Education Para	0.45	\$12,278.14
ROYALSTON COMM	Para	Kindergarten/Special Education Para	1.00	\$20,390.88
ROYALSTON COMM	Para	Futures Para	1.00	\$24,529.96
ROYALSTON COMM	Para	Special Education Para	1.00	\$13,226.46
ROYALSTON COMM	Principal	Principal	0.80	\$106,000.00
ROYALSTON COMM	Special Education	Special Education Teacher	1.00	\$73,487.57
ROYALSTON COMM	Special Education	Special Education Teacher	1.00	\$76,383.86
ROYALSTON COMM	Special Education	Special Education Teacher	1.00	\$74,285.30
Total RCS			18.85	\$1,036,679.96

Location:	SPED			
SPED	Administrative Assistant	Administrative Assistants	1.00	\$40,632.48
SPED	Elementary Guidance	Guidance Counselor	0.40	\$29,395.03
SPED	School Psychologist	School Psychologist	1.00	\$77,083.86
SPED	School Psychologist	School Psychologist	1.00	\$76,383.86
SPED	Special Education	Special Education Director	1.00	\$115,359.96
SPED	Speech Therapist	Speech Language Assistant	1.00	\$36,759.22
SPED	Speech Therapist	Speech Therapist	1.00	\$69,892.87
SPED	Speech Therapist	Speech & Language Pathologist	1.00	\$69,092.88
SPED	Speech Therapist	Speech & Language Pathologist	1.00	\$59,907.20
Total Special			8.40	\$574,507.36

ATHOL-ROYALSTON REGIONAL SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2017

	<u>General</u>	<u>Circuit Breaker Fund</u>	<u>School Choice Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets					
Cash and short-term investments	\$ 3,106,469	\$ 563,640	\$ 1,168,122	\$ 172,000	\$ 5,010,231
Investments	-	-	-	24,280	24,280
Receivables:					
Intergovernmental	88,584	-	-	103,604	192,188
Total Assets	<u>\$ 3,195,053</u>	<u>\$ 563,640</u>	<u>\$ 1,168,122</u>	<u>\$ 299,884</u>	<u>\$ 5,226,699</u>
Liabilities					
Accounts payable	\$ -	\$ 27,320	\$ -	\$ 14,411	\$ 41,731
Accrued payroll and withholdings	1,590,875	-	-	10,323	1,601,198
Other liabilities	2,338	-	-	-	2,338
Total Liabilities	1,593,213	27,320	-	24,734	1,645,267
Fund Balances					
Nonspendable	345,306	-	-	-	345,306
Restricted	-	536,320	1,168,122	275,150	1,979,592
Assigned	520,929	-	-	-	520,929
Unassigned	735,605	-	-	-	735,605
Total Fund Balances	<u>1,601,840</u>	<u>536,320</u>	<u>1,168,122</u>	<u>275,150</u>	<u>3,581,432</u>
Total Liabilities and Fund Balances	<u>\$ 3,195,053</u>	<u>\$ 563,640</u>	<u>\$ 1,168,122</u>	<u>\$ 299,884</u>	<u>\$ 5,226,699</u>

The accompanying notes are an integral part of these financial statements.



ANNUAL REPORT

Montachusett Regional Vocational
Technical School

1050 Westminster Street
Fitchburg, MA 01420

www.montytech.net

2017



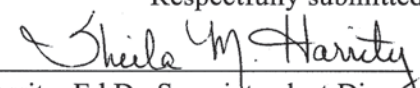
The 2016-2017 school year marked my third year as Superintendent-Director of Montachusett Regional Vocational Technical School District, and in my short tenure here, I am proud to say I have seen the school reach new levels of academic excellence, technical proficiency, and student engagement. Perhaps the most exciting aspect of my role here is bearing witness to the creativity and innovation at work everyday in our classrooms and shops. Our students and instructors work collaboratively to explore scientific concepts, designing experiments that are conducted aboard the International Space Station; they study automation and additive manufacturing through the use of robotic arms and 3-D printers; and even build new educational facilities that students will grow and learn in for years to come. Monty Tech is a school unlike any other and I am honored to serve the students, faculty and staff here.

In many respects, 2016-2017 was a banner year at Monty Tech. We launched a whole school 1:1 Chromebook initiative, providing all students with increased access to instructional technology, and improving communications between teachers and students beyond the traditional school day. We received more than \$645,000 in competitive grants, and have been able to provide students with remarkable field trips to connect their learning to STEM career pathways that spark imagination and creativity. We provided high quality professional development opportunities to support the school's new biomedical courses, bringing innovative new science coursework and curriculum to students with an interest in biomedical and biotechnology career pathways. Construction of the Monty Tech Veterinary Science Training Center and Community Clinic continued throughout 2016-2017, providing tremendous hands-on learning opportunities to students in our Carpentry, Plumbing, Electrical, Cabinetmaking, HVAC, Masonry, and Welding trades. School administrators launched an unprecedented fundraising campaign, and successfully raised more than \$2.5M in donations and in-kind matching services to support this project. And finally, thanks to an extremely generous Skills Capital Grant, we were able to renovate the Machine Technology shop, and purchase state-of-the-art machinery for students to train on, earning more industry recognized credentials than ever before.

We recognize that students attending Monty Tech have chosen a high school experience that, to many, may seem complex and even daunting. Our students are required to pass the same statewide standardized tests as students in a comprehensive high school. They take English, mathematics, science, social studies and foreign language courses, just as high school students in your community might. A Monty Tech student, though, must also balance all of that with a rigorous vocational-technical education, specializing in one of our twenty programs. For four years our students work and learn in vocational settings that replicate industry standards. They train on the latest equipment, and, through the school's popular Co-operative Education Program, our students may even spend time working and learning in area businesses during their Junior and Senior year. It is a great responsibility to provide each and every student with high-quality, vocational-technical instruction, and we are honored to serve approximately 1,400 students each year.

This work is only possible because of our talented educators and administrators, who remain focused on delivering the highest quality academic and vocational-technical education possible. Working closely with post-secondary colleagues, we aim to ensure our students graduate prepared to enter college pathways of their choosing. Similarly, relying on our expansive network of industry partners, we strive to improve upon each of our vocational programs to ensure that every graduate is not only prepared for entry-level careers in related pathways, but are also creative, independent thinkers, capable of solving complex, real-world situations that present themselves in today's workplaces. On their behalf, I am delighted to present the District's 2016-2017 annual report to you, providing a snapshot of the wonderful experiences happening on a day-to-day basis here at Monty Tech.

Respectfully submitted,

A handwritten signature in dark ink, reading "Sheila M. Harrity". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Sheila M. Harrity, Ed.D., Superintendent-Director

Our Mission

Every student will graduate from Montachusett Regional Vocational Technical School with the skills, knowledge, and abilities to be a productive and effective member of an ever-changing society.

Our District

Montachusett Regional Vocational Technical School is a four-year career and technical high school serving the member towns of:

Ashburnham
Ashby
Athol
Barre
Fitchburg
Gardner

Harvard
Holden
Hubbardston
Lunenburg
Petersham
Phillipston

Princeton
Royalston
Sterling
Templeton
Westminster
Winchendon

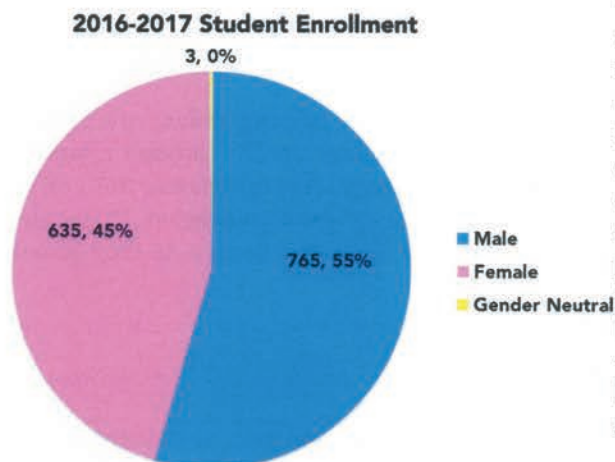
Leadership

The leadership team at Montachusett Regional Vocational Technical School is comprised of ten talented administrators whose varied educational backgrounds, professional experiences, and areas of expertise contribute to the success of the school. Working collaboratively, and under the direction of the Superintendent and Principal, the team has transformed the school into one of the most sought-after high schools in North Central Massachusetts.

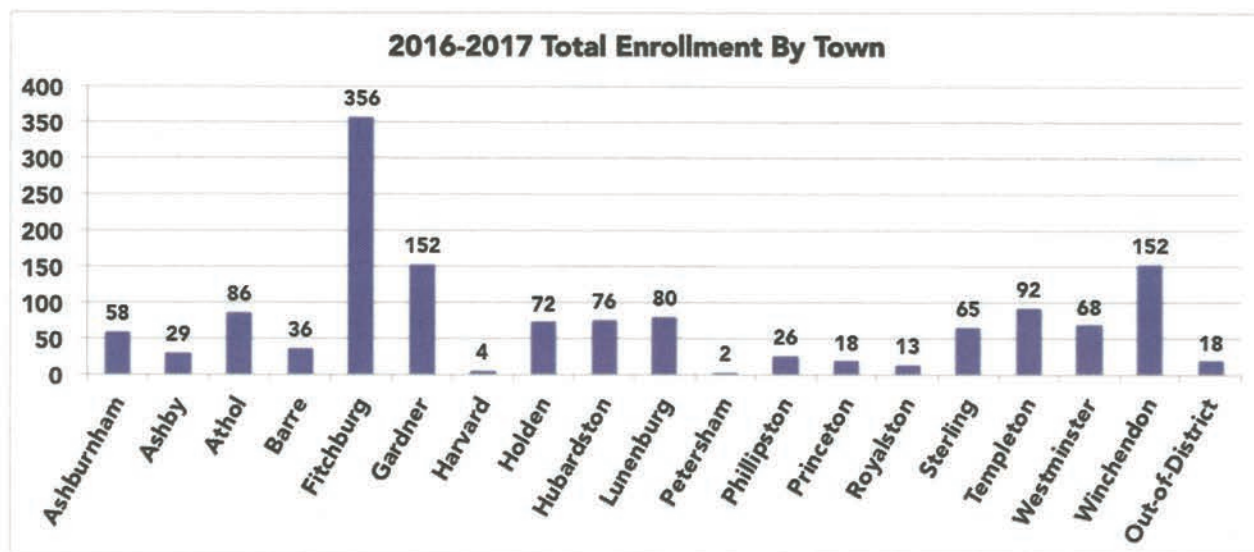
Sheila M. Harrity, Superintendent-Director
Tom Browne, Principal
Dayana Carlson, Assistant Principal
Tammy Crockett, Business Manager
Pamela Pothier, Director of Technology

Christina Favreau, Director of Academic Programs
Jim Hachey, Director of Vocational Programs
Michael Gormley, Director of Facilities
Katy Whitaker, Development Coordinator
Victoria Zarozinski, Director of Student Support Services

Enrollment



On June 1, 2017, student enrollment at Monty Tech included 1,403 students in grades nine through twelve, representing each of the district's eighteen sending communities. Each class of students is comprised of a relatively equal balance of male vs. female students, and each student attending Monty Tech has elected to do so, prepared to explore an interest in one of the school's twenty rigorous vocational-technical programs. While the school currently offers only five programs non-traditional for male students, and twelve programs non-traditional for female students, we are proud to have a student population that is well-balanced by gender and a variety of academic interests and achievements.



Throughout 2016-2017, Monty Tech offered a variety of opportunities for students, parents, and community members to learn about and visit the school. In October 2016, approximately 700 district eighth graders participated in the annual “Tour Day” event. Students toured our twenty vocational-technical areas and learned about the school’s challenging academic offerings and exciting athletic and extracurricular programs. Career Awareness Night offered interested students the opportunity to return in the evening with their family members to further explore the facilities and speak with staff members.

The Vocational Interest Program (V.I.P.) offers area seventh and eighth grade students the chance to visit Monty Tech after school and participate in hands-on learning experiences across a variety of vocational/technical areas. The program continued to attract a large number of students during the 2016-2017 school year, serving approximately 600 area students.

Class of 2017 Awards

Members of the Class of 2017 were awarded approximately \$88,950 in scholarships. The Monty Tech Foundation generously provided \$45,700 in scholarships to graduating seniors, ranging in amounts of \$200 to \$2,000. The Foundation also awarded \$4,000 to the Practical Nursing graduates. Once again, local and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of financial donations. The School Committee, administration, faculty, and graduates themselves, are grateful for this support.

Articulation Agreements with local colleges also play an important role in helping reduce the cost of higher education. Qualified Monty Tech students are eligible to receive college credits through a number of articulation agreements with public and private colleges across the country. Approximately 51% of the graduating class of 2017 reported plans to enroll at a 4-year college/university upon graduation. By earning college credits while still in high school, these students will save both time and money as they pursue advanced educational programs.

Financial Report

A great deal of effort was put forth by the School Committee, administration, and staff to develop a cost-effective budget for the fiscal year 2016-2017. The final fiscal year 2016-2017 Educational Plan totaled \$26,374,468, which represents a .6% increase over the 2015-2016 Educational Plan. The District’s FY17 budget exceeds the minimum spending required by Massachusetts General Law Chapter 70 by only \$45,000 or .2%.

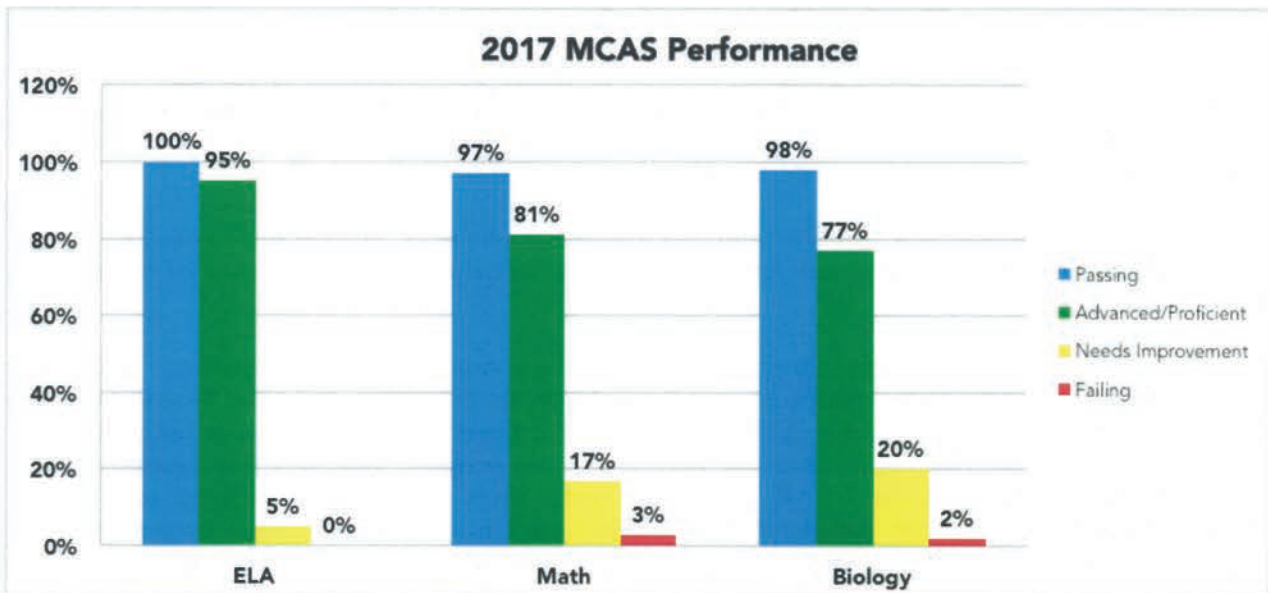
The District was audited in October 2017 as part of the yearly financial audit by the accounting firm of Melanson, Heath and Co. from Greenfield, MA, and received a very good report.

Grants and Contracts

Monty Tech continues to pursue grant funding on an annual basis. These funds help provide many educational and social services to the student population. For fiscal year 2017, state and federal grant sources provided the school with \$961,346. Programs funded by these grants include: Essential Health Services, Social Intervention and Mediation, Improving Teacher Quality, Special Education Services and Program Improvement, Title I Support, Perkins Occupational Education, and Marine Corp Junior Reserve Officer Training. The District also received more than \$645,000 in competitive grants, including a Skills Capital Grant for \$435,857 to purchase equipment for the Machine Technology Program, and a grant from the Massachusetts Life Sciences Center in the amount of \$99,697 to expand the school's science program to include biomedical coursework and learning laboratories. Using these allocation and competitive funds, the school was able to purchase a variety of instructional technology, equipment, and supplies to enhance the learning experience across both academic and vocational programs.

Academic Achievement

In 2016-2017, students at Montachusett Regional Vocational Technical School continued to demonstrate high academic achievement, earning commendable MCAS scores in English Language Arts, Mathematics and Biology. For Spring 2017, Monty Tech's passing rate on the English Language Arts was 100%, Mathematics 97%, Biology 98%.



Monty Tech is committed to providing students with rigorous STEM learning opportunities, and as such, has expanded the Advanced Placement Program to include two mathematics, two science, and one computer science course. Teacher participation in meaningful, high-quality professional development in AP and Pre-AP pedagogy remains a priority, and enables us to continually expand and enhance our academic course offerings.

The school is in its 5th year of administering Advanced Placement exams, and students enrolled in AP courses continue to improve their performance. In 2016-2017, Monty Tech had more students achieve

qualifying scores than any other year – 53 students who took an AP exam qualified for college credit. More than half of the students who tested in the following subjects received qualifying scores: AP Computer Science Principles (62.5%), AP Literature & Composition (64%), and AP Environmental Science (51.3%). In addition, the AP Environmental Science program experienced the most growth in terms of qualifying score as their passing rate increased by 34.7% from 2016 to 2017.

As a first time administration, students took AP Computer Principles and 62.5% of students earned qualifying scores – an extraordinary performance for the first year.

AP Exam Results, 5-Year Review					
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Total AP Students	69	57	89	145	120
Number of AP Exams	69	62	116	187	148
AP Students with Qualifying Scores	36.2%	57.9%	52.8%	26.9%	44.2%
Qualifying Scores (State)	72.6%	72.2%	70.9%	70.5%	69.7%
Qualifying Scores (Global)	60.9%	61.3%	60.7%	60.3%	60.3%
Courses Offered	2	2	3	5	7

Data taken from the College Board's 2017 amended report, 8/4/17

Vocational Projects in the District Communities

In addition to applying their academic skills, students at Monty Tech are asked to put their vocational-technical skills into practice on a daily basis. Students across the twenty different vocational-technical education programs are building homes, reconstructing damaged properties, repairing service vehicles, making walkways more accessible, and performing countless community services.

The 2016-2017 school year was a busy one for our vocational educators, as each trade aimed to provide practical, hands-on learning experiences for our students, while helping to improve each of the eighteen member communities.

Auto Body Collision Repair Technology: The Monty Tech Auto Body shop benefitted from new instructional equipment this year, including a new Frame Machine. In addition, 2016-2017 marked the first year for graduating Seniors to receive the I-Car On-Line Pro Level One certification in refinishing and non- structural damage. This certification not only makes our program graduates more employable, it enables students to maintain the I-CAR gold class certification. Seniors also received an EPA 6H Certificate, while the Freshmen completed their Career Safe Online OSHA 10-hour General Industry Training. Throughout the year, students detailed, repaired, and repainted vehicles, fulfilling more than seventy requests that included: a trailer for the Fitchburg Police Department, and a van for the Worcester Fire Brigade. A Senior student won a gold Medal at the SkillsUSA state competition in the collision repair category, and qualified for the National event in June 2017. A total of eight students (four Seniors and four Juniors) participated in the school's popular Co-op Program, working in area auto body shops and businesses. (Total enrollment: 65; 40 males, 25 females)

Automotive Technology: As in past years, the Monty Tech Automotive Technology program continues to service a variety of vehicles for faculty, staff, municipalities, and district residents. 2016-2017 proved to be a very busy year for the program, as more than four hundred vehicles were serviced by students and

instructors. In addition to maintaining the school's fleet of vehicles throughout the year, students were asked to repair a Ford Excursion for the Bulldog Pride giveaway. Mr. Hobbs worked with a group of students to refurbish a 1966 Pontiac 2+2 so that so it could be auctioned off. Students performed very well in the SkillsUSA district competitions, placing first, second, and third, with hopes to improve in the coming year. A total of eight Senior and four Junior students participated in the Co-op Program, applying their technical skills in a real work setting. Finally, instructors are proud to announce that three talented program graduates are working in automotive repair shops in the area, demonstrating the skills they acquired at Monty Tech. (Total enrollment: 64; 50 males, 14 females)

Business Technology: Students in Monty Tech's Business Technology program continue to benefit from a unique partnership with Workers' Credit Union. The opportunity to participate in teller training and financial literacy workshops has been met with great enthusiasm from our students, and the instructors continue to be grateful for this developing partnership. Monty Tech Business Technology instructors, in collaboration with their post-secondary colleagues, continue to refine and develop new articulation agreements. These agreements, with Mount Wachusett Community College and New England Institute of Technology, will provide qualified students with college credits at no cost to the student. Opportunities to demonstrate customer service, cash handling, and accounting skills are ever-present as the Business Technology students successfully operate an in-house retail location and greenhouse. The Gear House School Store acquired a credit card machine, which has made a significant impact on the students' retail and customer service experience. In addition, the camera in the Gear House was replaced, providing the instructors with improved vision on store activities while students are working. Eight Seniors and three Juniors were out on Co-op placements during the 2016-2017 school year. (Total enrollment: 70; 20 males, 50 females)

Cabinetmaking: All Monty Tech vocational instructors strive to provide Freshman exploratory programs that not only represent the work and skills students can expect to encounter throughout their high school experience, but also one that piques the interest of students new to the trade. Monty Tech Cabinetmaking instructors do an outstanding job with the Freshmen exploratory experience, and in 2016-2017, the program reached capacity with students who listed Cabinetmaking as their top choice. Throughout the year, Cabinetmaking students designed and manufactured approximately 400 gifts for the Superintendent's dinner, manufactured and assembled seventy-four cabinet assemblies for the new Veterinary Science Training Center, and completed more than thirty-five additional projects in and around the school, to include: Student Services conference room, Chromebook mobile charging stations, trophy Case for the Gardner Skating Rink, new signage for the Barre Cemetery, new lettering for the Ashby Fire Department, surfaced planed two large tree butts for the Mount Wachusett Community College, and play sets for Crocker Elementary School. Finally, Cabinetmaking had another great year of Co-op placement and continues to receive calls from area businesses in need of qualified employees. A total of fifteen students (seven Seniors and eight Juniors) were placed in Co-op experiences, and an additional two students earned full-time employment over the summer. (Total enrollment: 70; 50 males, 20 females)

Cosmetology: With a significant increase in the number of clients served this year, the Monty Tech Cosmetology program saw a significant revenue increase, which will be used to fund the program's much-needed consumable products. The new Salon Iris point-of-sale system was installed, which is a more user-friendly and cost effective program for students to train on. In an effort to support the school's commitment to community service, the Junior students traveled to Heywood Wakefield Assisted Living Center on several occasions, providing residents with manicures, styling hair for a Senior Citizen Prom, and offered discounted services on "Staff Night" to fundraise for the field trip to New York City. Cosmetology students also provided manicure and hair services for the school's Child Care Center, serviced parents from Athol that work with disadvantaged children, and assisted our Drama club with hair and makeup. The program's greatest accomplishment was realized when 100% of the Senior class passed the Massachusetts Cosmetology State Boards, earning licenses to practice. (Total enrollment: 91, 0 males, 91 females)

Culinary Arts: Monty Tech Culinary Arts students and instructors are always busy with the daily operation of the Mountain Room Restaurant, which is open for lunch from 11:30am to 1:00pm Monday through Friday. In addition to operating a full-service restaurant and bakery, serving 90-120 patrons daily, culinary students showcase their talents throughout the year, providing outstanding service at events that include the following: two Program Advisory Committee dinner meetings, four Monty Tech Foundation breakfasts, Monty Tech's Retirees holiday luncheon, a graduation reception, the Women in Technology event, Principal and Counselors' Day, the Monty Tech homecoming dance, MAVA meetings, all School Committee meetings and sub-committee meetings, Gardner AARP luncheon and MHCC volunteer luncheon. Community service opportunities for students are always a highlight, and this year our students prepared meals for the United Way's "Day of Caring" event, Our Fathers House, and NEADS events. Students also participated in the "Puppy Love" event in which 300 cupcakes and 350 cookies were made. The Culinary Arts program also donated pastry and baked goods to the House of Peace and Education in Gardner. The program's greatest undertaking is always the Annual Superintendent's Dinner scholarship fundraiser. This year, students worked side-by-side with some of the area's finest chefs, preparing a six-course dinner with extensive hors d'oeuvres for 380 guests, raising just over \$42,000 to support the student scholarship fund. (Total enrollment: 99; 34 males, 65 females)

Dental Assisting: During 2016-2017, the Dental Assisting program introduced eighteen students to industry experience through externships, and a total of eight students (six Seniors and two Juniors) earned Co-operative educational placement. All Sophomore, Junior, and Senior students attended the Yankee Dental Convention in Boston, and learned about the most current trends and practices in the field. Every student passed the National Board (DANB) Infection Control & Radiology exams, earning two of the required three DANB credentials needed to become licensed Dental Assistants. For the seventh consecutive year, Monty Tech welcomed Community Health Connections, a school-based dental hygiene program, whose goal is to provide dental services to students in need. Through this initiative, more than sixty students were examined by a dentist, had their teeth cleaned, and had sealants or temporary fillings applied as needed. Monty Tech Dental Assisting students were given hands-on, practical experience, as they assisted the staff from CHC during each dental procedure performed. Four students qualified for SkillsUSA district level competition, and each then advanced to Nationals. Students from the Junior class provided dental education to students at Ruggles Lane Elementary School in Barre and Meetinghouse Elementary School in Westminster. (Total enrollment: 60; 3 males, 57 females)

Drafting Technology: As in most programs at Monty Tech, students in the school's Drafting Technology program participate in a number of projects at the school and in our sending communities. This year, Drafting students completed the layout of the Riverside Cemetery in Winchendon, fire escape plans for the North Central Correctional Facility, a layout of the Monty Tech Rain Garden, signage for the Superintendent's Dinner, graduation, and drama club, to name a few. Seven students (four Seniors and 3 Juniors) participated in the school's Co-op Program, and three outstanding students earned a spot at the SkillsUSA state competition. Instructors are pleased to report that a majority of the graduating seniors intend to pursue careers in the field of drafting. Finally, the School Committee approved the name change to CAD/Drafting & Design, which will go into effect Fall 2017. (Total enrollment: 60; 40 males, 20 females)

Early Childhood Education: The Early Childhood Education program received three new Baby Care Parent Simulation dolls, and three new car seats for Parent simulation dolls. This added technology aides instructors as they enhance lessons in infant and toddler safety. Students were delighted to support community service efforts, raising funds to support Lucy's Love Bus, an agency that provided grants for children with cancer that are not covered by health insurance. Students showered the Department of Children & Families with gifts and much needed supplies for foster families with emergency foster placements, raised funds for various causes including SkillsUSA Change for Children, and held a holiday party for children from the Cleghorn Neighborhood Center. Students and staff also assisted at the Children's Festival at Briggs Elementary School, and at STEM night at Westminster Elementary. Fifteen of the sixteen graduating seniors are pursuing post-secondary education, related to the program. The

Monty Tech Child Care Center continues to operate at capacity with a waiting list, providing meaningful hands-on learning opportunities for students in the Early Childhood Education program at Monty Tech. (Total enrollment: 62; 1 males, 61 females)

Electrical: Throughout 2016-2017, students and instructors in the Monty Tech Electrical program began planning and wiring the school's new Veterinary Science Training Center, including all underground raceway installations, as well as installing conduits within the walls for all the wiring throughout the building. Program graduates are entering the trade at a prime time, as the electrical contracting business continues to reach new heights. To that end, program instructors worked diligently to place as many students on Co-op as possible, preparing them for a seamless transition from school to work. The program continued to support the building maintenance department by repairing numerous small electrical issues throughout the building, which included the installation of new ceiling fans in the plumbing shop, as well as a new speaker and microphone system in school's Mountain Room Restaurant. In addition, students ran fiber optic wiring throughout the building to improve the connectivity and speed of both the wireless and hard-wired computers. While the Electrical program already boasts a well-defined Freshman Exploratory program, instructors agree that enhancing the program to include new electrical service equipment in homes and fire alarm projects would further strengthen the program, and continue to develop curriculum to support the addition of these concepts. (Total enrollment: 78; 68 males, 10 females)

Engineering Technology: The Monty Tech Engineering Technology program continues to further enhance the curriculum and instruction by improving upon the four Project Lead the Way course modules, and adding more Computer Integrated Manufacturing content into the already rigorous vocational-technical curriculum. All Freshmen completed the OSHA 10-hour General Industry training. Field Programmable Gate Array mini systems were purchased and integrated into the Digital Electronics curriculum, and several Engineering students performed well in SkillsUSA district competitions, resulting in four students qualifying for the state competitions, where they represented the Monty Tech program so well. (Total enrollment: 42; 31 males, 11 females)

Graphic Communications: Throughout the 2016-2017 school year, the Monty Tech Graphic Communication shop produced large quantities of print projects for district towns and community service organizations. In fact, over four hundred print projects were completed, saving local organizations approximately \$165,000. Twenty-two Freshmen chose Graphic Communications as their top program, and two additional students joined our program, resulting in a freshman class of twenty-four students. Two Seniors and three Juniors earned Co-op placements, and seven students advanced to the SkillsUSA state competitions, where they represented the program so well. The Graphic Communications Class of 2017 leaves the program prepared for both college and career, as four Seniors entered the workforce, two entered the Armed Services and all others enrolled in college. (Total enrollment: 90; 36 males, 52 females)

Health Occupations: The Health Occupations program at Monty Tech continues to educate a large number of students, providing a rigorous education grounded in current medical knowledge and practice. We continue the partnership with Mount Wachusett Community College that enabled Senior students to participate in an Emergency Medical Technician training program, earning eight college credits at no cost. Fourteen Seniors took the EMT Course this year. The Monty Tech Health Occupations program is dedicated to providing all students with opportunities to earn industry-recognized credentials. Students also earn the following credentials: OSHA Career Safe Online 10-hour Health Care Certification; Cardiopulmonary Resuscitation (CPR) and First Aid Certificate through the American Heart Association; and Certified Nursing Assistant License through the American Red Cross. This year, 90% of the Senior students passed the National Healthcare Association (CCMA) exam. Ten students earned Co-op placements. All Juniors became CPR Certified, and twenty-five Juniors became Certified Nursing Assistants. To support the students' desire to give back, a "Baby Shower" benefitting Battered Women's Resources, Inc. was held, and students participated in Pediatric Day with the Monty Tech Child Care Center. The students also made Veteran's Day cards and sent them to the Bedford VA hospital, bought

gifts and clothing for the Fitchburg Community Christmas Party, held a Red Cross Blood Drive, and participated in “Pennies for Patients” for Leukemia Lymphoma Society. Finally, the Monty Tech program was represented at the SkillsUSA national competition, with a talented student who took the top state prize. (Total enrollment: 106; 9 males, 97 females)

House Carpentry: While most of the work done by the students and instructors in the Monty Tech House Carpentry program last year was done at the school’s new Veterinary Science Training Center, the program continued to support a number of community organizations, completing projects that included: a replica of the scoreboard portion of the Green Monster at Fenway Park for the ARC of Opportunity in Fitchburg, three Buddy benches for the Phillipston Memorial School in Phillipston, three picnic tables for the Monty Tech Athletic Department, and numerous adirondack chairs for charitable donations. Last year, a total of eighteen Freshmen entered the trade, and all Sophomores completed the OSHA 10-hour Construction training. This certification and training enables the students to work on all outside projects and participate in the school’s Co-op Program. The Sophomore students also traveled to Emerson Green, in Devens, a planned neighborhood community in which the focus is on green space and design in the construction of homes. The students toured homes in various stages of construction, identifying energy efficient materials and their use (2.K.01, 2014 Carpentry Frameworks). (Total enrollment: 65; 56 males, 9 females)

HVAC & Property Maintenance: 2016-2017 brought welcome change to the Monty Tech HVAC and Property Maintenance Program. Brendan Curran, our newest faculty member, joined the instructional team, bringing tremendous industry expertise and a passion for teaching, from which the students benefit daily. Students and instructors completed two major projects this year, including the creation and installation of a walk-in style cooler/freezer unit for culinary bakery, and the installation of a heating and cooling system for the new Veterinary Science Training Center. This new system encompasses state-of-the-art mechanicals, including heat pump and hydronic energy recovery systems. Seven Seniors and one Junior participated in the very popular Co-operative education program. In April, channel 5 (WCVB) selected one of our Senior shop students as their A+ Student of the Week. A sophomore was accepted into the “Pathways Early College Innovation School” at Mount Wachusett Community College. She was one of only twenty-two students in Massachusetts to be selected for this program that will allow her to achieve both a two-year college degree, as well as her high school diploma in the next two years. The program’s Junior related class is now offering the full licensure of the National EPA certification for Refrigerant Recovery, and sixteen students earned their Universal HVAC license. This credentialing process was streamlined by the school’s new 1:1 Chromebook initiative. (Total enrollment: 66; 53 males, 13 females)

Information Technology: Last year, thirteen first choice freshmen were accepted into Information Technology and three students transferred into the department. Information Technology offers students opportunities to earn more industry-recognized certifications than any other program at Monty Tech. It is an accomplishment our instructors are so proud of, as these certifications affirm the technical skill proficiency needed for so many entry-level careers in networking and information technology. Last year, all sixteen Freshmen completed their Career Safe Online OSHA 10-hour General Industry training, while the Sophomore class passed the IC3 Certificate Exam for basic computer hardware, software, and internet knowledge and skills. All Sophomores also passed the Test-out PC Pro Certificate exam and the Cisco IT Essential course for computer repair and maintenance, and the Introduction to Networking course. Two exceptional Sophomores also earned COMPTIA A+ credentials. All Juniors completed the Linux Essentials course, and five passed the CIW Advanced HTML5 & CSS3 Certification exam. All Seniors completed the Linux Essentials course, as well as the AP Computer Science Principles course in Mobile Computing. Eight of the twelve Seniors then sat for the AP exam, and five earned college credit for the course. Finally, program instructors collaborated throughout the year with instructors at Mount Wachusett Community College, to review and align curriculum to meet college standards. As a result, qualified students graduating from the Monty Tech Information Technology program will now receive college credit for four courses, a total of twelve college credits, at no charge to the student. (Total enrollment: 64; 57 males, 7 female)

Machine Technology: 2016-2017 was an incredible year for the Monty Tech Machine Technology program, as they received the largest competitive grant awarded in the school's history. A very generous \$435,000 Skills Capital Grant was given to Monty Tech, so that the program could purchase updated equipment and instructional materials. The shop is expected to undergo a major renovation, which will allow instructors to replicate a Clean Room environment, training students on precise measurement techniques. In the course of applying for this grant, a unique partnership was developed between Monty Tech, the L.S. Starrett Company, and Snap-On Tools. As a result of this collaboration, Monty Tech is now the only high school in the nation to offer two levels of Starrett/NC3 certification and training. The Monty Tech Machine Technology program also received a \$15,000 Gene Haas Scholarship grant, which enabled district officials to award very generous \$1,000 scholarships to students enrolling in post-secondary engineering programs. Finally, the students and instructors supported a variety of school events and programs, and completed a number of outside projects, that included cutting key tags for the Fitchburg Police Department and a designing and manufacturing a trophy for Narragansett Regional High School, in Templeton. (Total enrollment: 55; 54 males, 1 female)

Masonry: Fifteen Freshmen selected the Masonry program for their high school experience, entering a trade that continues to make significant improvements and impact on the school and communities within the Monty Tech district. During the 2016-2017 school year, Masonry students and instructors completed a walkway at the Winchendon Veterans' Cemetery, replaced concrete steps outside the Dukakis Performing Arts Center, and worked at the Veterinary Science Training Center construction site, where they worked alongside industry experts who poured the floor of the 7,500 sq. ft. facility, poured a concrete pad for the buildings expansive HVAC system, and completed small repair projects to support the construction process. One Junior student qualified for the SkillsUSA national competition, representing the program extremely well in Louisville, KY. A total of six students participated in the Co-op Program, and five Seniors entered the Masonry trade upon graduation. (Total enrollment: 63; 51 males, 12 females)

Plumbing: Nineteen students entered the Plumbing program at Monty Tech during the 2016-2017 school year, and all of them successfully completed the OSHA 10-hour General Training Course. Sophomore students completed the OSHA 10-hour Construction Training, a requirement for participation in any outside building projects of the school's Co-op Program. While the Sophomore class received Viega pex and product review, the Seniors traveled to the Viega training facility in Nashua, NH, where they received Viega MegaPress training and certification. Throughout the year, Juniors and Seniors gained valuable experience on the Veterinary Science Training Center construction site, where they installed the underground drainage, drain waste vent system, learned to read blueprints, use a builder level to read grade and elevations, and install cast iron and copper pipe fittings. Two Seniors were recognized for their outstanding technical skills, receiving scholarships from the Plumbing, Heating and Cooling Contractors Association of Massachusetts and the Central Mass Plumbing & Gas Inspectors Association. A total of fourteen students (eight Seniors and six Juniors) participated in the school's Co-op Program, which was the highest placement rate in program history. Finally, the program benefitted from the installation of new live working stations that include condensing gas boilers and indirect water heaters with solar thermal hot water panels. Having the added technology will allow our students to train on products used in today's construction, preparing them to enter the field of Plumbing upon graduation. (Total enrollment: 731 68 males, 5 females)

Welding/Metal Fabrication: The shop received a state-of-the-art Miller Inverter Welding Machine and implemented new curriculum for grades 11 & 12 that included light gauge aluminum welding. With an eye toward preparing graduates for entry-level career opportunities, instructors have also integrated lessons in soft skills into the curriculum. Helping students refine job applications, cover letters, resume writing, and interviewing skills will undoubtedly help them as they transition from school into the world of work. In 2016-2017, twelve students (six Seniors and six Juniors) participated in Co-op. In addition, three graduating seniors accepted jobs in the trade after graduation. All Freshmen completed their Career Safe Online OSHA 10-hour General Industry Training. The shop completed more than fifty projects for

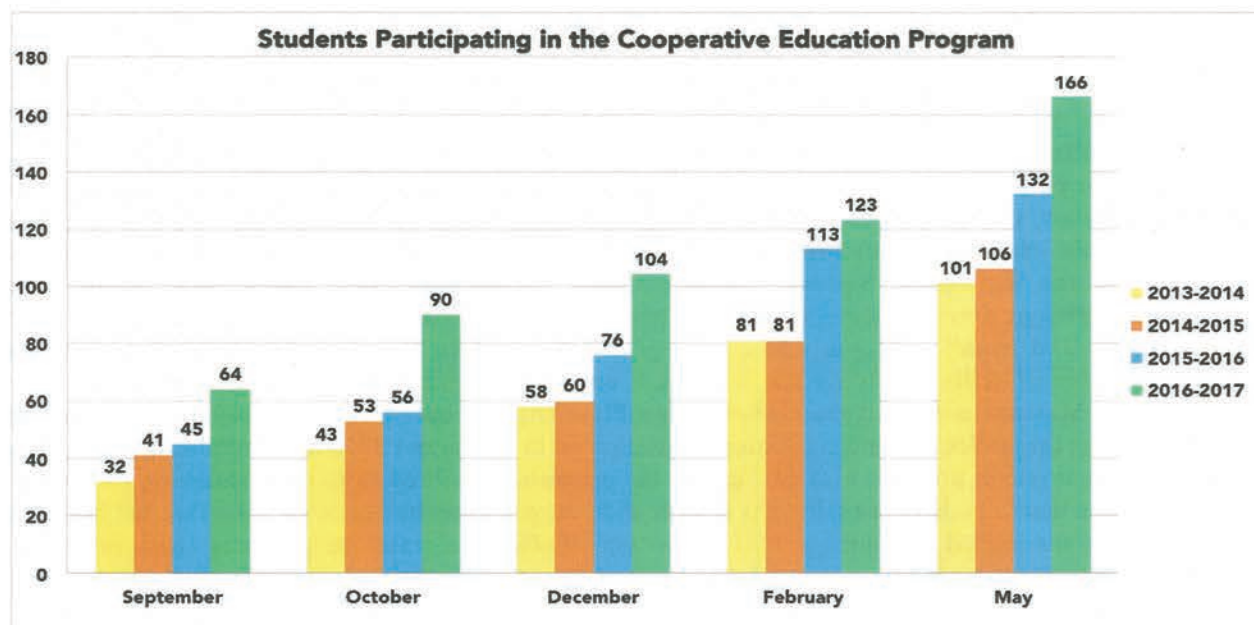
residents of the Monty Tech community and performed numerous projects around the building. (Total enrollment: 62; 46 males, 16 females)

Co-operative Education and Student Placement

The Cooperative Education Program is an extension of the student's technical education that combines classroom instruction with on-the-job-training. The Co-op Program provides students the opportunity to further develop academic, technical and employability skills in an industry work environment. All students are eligible to participate in Co-op Program, provided they satisfy state and school grade, attendance and performance requirements. All Co-op students have completed the OSHA recognized Career Safe online health and safety course.

The Cooperative Education Program is beneficial for both student and employer. For the student, it is a chance to gain on-the job training that improves both their technical and employability skills. Additionally, making industry connections enhances post-graduate employment opportunities. The Co-op Program allows students to earn while they learn.

Employer benefits include addressing workforce needs in an efficient manner. Coop students provide a pool of temporary and potential full-time employees who are already trained, thus reducing employer training costs. Co-op work hours may be tailored to suit the needs of partnering employers. During school year 2016-2017, a record number of students participated in the cooperative education program. Approximately 37% of the class of 2017 earned Co-op placements, working, learning and applying their technical skills related in area businesses.



Student Support Services

During the 2016-2017 school year, Montachusett Regional Vocational Technical School District provided special services to approximately three hundred students – measuring progress of over two hundred students on Individual Education Plans (IEPs) and just under one hundred students adhering to individualized Section 504 plans. While the Student Support Services (SSS) Department encompasses special education, the department provides support and is available to all Monty Tech students.

The department includes a full-time nursing staff that administers medications, performs state-mandated health screening exams, and provides, when necessary, health information to the special education team for a student's IEP meeting. The department benefits from a full-time school social worker that participates in departmental meetings and assists students who have needs concerning finances, family issues, homelessness, maternity, health issues, and proper food and clothing. The school is also fortunate to have on staff a full-time psychologist, whose role it is to evaluate all students referred for an initial evaluation or who require a three- year re-evaluation. In addition, we have a full-time speech language pathologist, who is available to assist students with disabilities, assess these students and consult with teachers. Our students also have access to the services of a full-time adjustment counselor and part-time school psychologist. All of these individuals are available for scheduled counseling sessions, mental health emergency treatment, medical/mental health re- entry and transition support and services, as well as crisis intervention.

The school's Director of Student Support Services oversees the District's Special Education Program, which is reviewed annually in May, in accordance with regulatory requirements. The comprehensive review and evaluation are done in collaboration with the Parent Advisory Council, and the results of the evaluation are used to improve the special education procedures and programs in place at Montachusett Regional Vocational Technical School.

Technology

The 2016-2017 school year began with a successful roll-out of the long-anticipated 1:1 Chromebook initiative. Chromebooks were distributed to 1,436 students. Google Cloud Print was added, making printers available to students and teachers throughout the building. Two Chromebook charging stations were installed in the library and cafeteria allowing students to charge their devices, and students who may have come to school without their devices have been allowed to borrow a Chromebook from the library, on a daily basis.

To support the 1:1 Chromebook initiative and other technology needs, Monty Tech has successfully completed a number of necessary infrastructure upgrades. With federal e-rate dollars totaling \$77,752, the school's external bandwidth speeds were increased to 1.5GB and internal bandwidth was increased by 10GB. In addition to hardware, the school added the following complementary software: Lightspeed web filtering and Aruba ClearPass. Lightspeed web filtering is expected to provide safe, fast access to the Internet and includes flexible policies, social media controls, bandwidth control, malware protection, anonymous proxy detection, mobile filtering, classroom management tools, and comprehensive reporting. Aruba ClearPass will provide strong network access security for monitoring wireless devices, as well as enhanced options for guest access services.

The school also launched a Digital Citizenship course, proving lessons and guidance relating to appropriate online behavior, including cyberbullying, potential risks related to social networking sites and chat rooms. Students at Monty Tech are expected to demonstrate the safe and responsible use of technology and an understanding of security, privacy, and ethics. The district maintains Internet Safety information on the district website in the Parents & Students section.

Marine Corps JROTC

The Monty Tech Marine Corps Junior Reserve Officer Training Corps (MCJROTC) had an extraordinary school year. All program objectives for the 2016-2017 school year were achieved. Noteworthy was the performance of JROTC's Cyber Security Team, which for the seventh consecutive year captured national recognition by placing third overall in the Air Force Association's National Cyber Security Competition held in Baltimore, MD.

The 2016-2017 Corps of Cadets completed over nine thousand hours of community service throughout the

district. The Corps conducted a major food drive with United Way, worked side-by-side with the Marine Corps Reserve in a national Toys for Tots campaign, and spent six weekends working with the local Salvation Army helping to raise over \$25,000 for needy families. The cadets conducted their annual 10-mile "March-A-Thon" to support NEADS (National Education of Assistance Dogs Services) from Princeton, MA, raising \$25,000 for their Service Dogs for Veterans program.

Sixty-five Monty Tech cadets attended a leadership camp at Prince William Forest, in Quantico VA. The camp provided cadets with individual and team development opportunities, as well as the opportunity to visit our nation's capital and many other historical sites.

During the summer of 2017, our Cadet Cyber Team was again asked to support a Cyber STEM camp for the National Marine Corps JROTC program. The Cyber Team coordinated the 8-day camp that focused on defending cyber networks from attacks. The camp also offered an introduction to robotics programming using the VEX Robotics System and computer programming using the CanaKit Raspberry Pi 3's. The camp was attended by 150 students, representing eighteen states.

Student Athletics

The Monty Tech athletic program continues to expand in scope and skill each year. In 2016-2017, approximately five hundred students participated in our freshman, junior varsity, and varsity athletic programs. Seventeen teams competed in Fall 2016, fourteen during the winter season, and another eleven teams represented the school in Spring 2017.

The Varsity Football team started off the 2016 season slowly, but caught fire as the season wore on, winning their last three games, including a thrilling 20-12 victory on Thanksgiving eve at Nashoba Valley Facebook Technical High School. They ended the season with a record of 5 – 6. The Varsity Boys Soccer team finished at 8 – 8 – 2, led by leading scorer Charlie Kelley, who has 30 points on the season, and the JV Boys Soccer team finished their season with a record of 14 – 3 – 2. The Varsity Girls Soccer team just missed qualifying for a post-season berth, finishing with a 7 – 9 – 2 record, while the JV Girls Soccer team was 9 – 2 – 5. The Varsity Field Hockey team was 12 – 2 – 5, qualifying for the district tournament where they lost to Bromfield, 1 – 0, in an exciting game. The Boys Cross Country team finished with a record of 5 – 6 and the Girls completed their season at an even 4 – 4. The school's volleyball program is growing in popularity, and all teams represented Monty Tech well. The Varsity Girls Volleyball team finished at 13 – 7, the JV Girls Volleyball ended with a record of 7 – 10, and the Freshmen Girls team completed their season with a record of 9 – 11. Coach Farr reported that the school's Varsity Golf team can be expected to achieve more success in the coming years, as the 2016-2017 team was young but talented, finishing the Fall 2016 season with a record of 6 – 9.

The Boys Varsity Basketball team qualified for the Districts with a 10 – 10 record, but a loss to Assabet in the first round ended their season. The JV Boys basketball team was finished their building year with a record of 3 -13 and the Freshmen ended on a 2 – 12 note. With a record of 10 – 10, the Varsity Girls Basketball team advanced to the District tournament and performed quite well, out scoring Notre Dame in the first round before losing to Douglas in a closely played second-round game. The JV Girls Basketball team finished an impressive season with a 10 – 4 record, while the Freshmen ended with 5 – 9. The Co-op Boys Ice Hockey team finished at 8 – 10 – 2, just missing out on a post season berth. The Indoor Track and Field team competed at the Northbridge Field House and the boys were 4 – 3 and the girls 0 – 7. The Co-op wrestling team continues to improve, finishing 2nd place in the Colonial Athletic League with a record of 9 – 9. Monty Tech students also had a chance to participate on Co-op Swimming and Girls Ice Hockey Teams, as we were unable to field these teams independently. The Girls Ice Hockey team had an impressive start to the program, by qualifying for the District tournament.

The Varsity Baseball team had a very successful season, despite not playing any games at Monty Tech. They finished the season with a 14 – 7 record, winning the Colonial Athletic League small school Championship for the 2nd straight year. The JV Baseball team finished 10 – 4, while the Freshmen team continued to provide build skills and talent for the program's future. The Varsity Softball team had a great regular season as they finished at 17 – 3. The team lost to Blackstone Valley Tech 15 – 14 in the Semi-Finals of the State Vocational Tournament and lost to Quaboag with a score of 4 – 0 in the first round of the District tournament. The JV Softball team, comprised primarily of freshmen also had an excellent season, finishing with a record of 12 – 3. The Boys and Girls Track and Field teams, with almost fifty students participating, both finished their seasons with 6 - 4 records. The Varsity Boys Lacrosse team had their best season ever as they finished with a record of 14 – 6 in the regular season, losing to Blackstone Valley Tech 14 – 12 in the semi-final round of the State Vocational Tournament. The team then outscored Blackstone Valley 12 – 8 in the first round of the MIAA tournament, only to lose to Grafton in the next round. The JV Boys Lacrosse team finished their building year with a record of 6 – 10. The Girls Lacrosse team became was the host team in a Co -Op with Sizer School and continued to improve as they finished 3 – 16, but 3rd place in the Colonial Athletic League. The Varsity Boys Volleyball team was 13 – 7, qualifying for the MIAA tournament, but losing to Worcester Technical High School in the first round.

Congratulations to the Outstanding Male and Female athletes for 2016-2017, Travis Hull and Madison Russo. Dave Reid, Monty Tech's long-time Athletic Director, completed his 44th year as Varsity Softball coach, and was selected as the Section 1 Varsity Softball Coach of the Year. His overall record of 626 – 315 – 1 speaks to his tremendous contributions to the sport and sets him apart from other coaches in Section 1, which includes all of Maine, New Hampshire, Vermont, Massachusetts, Rhode Island, Connecticut, New Jersey and New York.

Monty Tech School of Continuing Education

The Monty Tech School of Continuing Education continues to update and add courses that emphasize a commitment to excellence by offering affordable, quality, and enjoyable educational experiences. For the Fall of 2016, Monty Tech offered 65 classes with 580 registrations, and during the Spring 2017 semester, there were 79 postgraduate and continuing studies courses, with 857 registrations.

The program is on track to expand the number of workforce readiness classes that provide our students with industry-recognized credentials, increasing our small business partnerships, and the number and quality of personal enrichment classes - sewing, knitting, acrylic painting and sculpting, to name a few. Catalog distribution has almost doubled, from 80,000 to 155,000 copies, and the relatively new online registration feature continues to add value to our students and instructors.

Spring 2018 will see the program's first Cosmetology courses come to fruition. This will provide our community members with a high-quality, affordable entry into a viable career pathway. Upon completion of the 14-month program, students will have the opportunity to sit for the cosmetology licensing exam, and begin their work in the exciting cosmetology industry.

The continued success and sustainability of an adult education program is based on hiring quality instructors and meeting the needs of the community. Our goal in the coming year includes increasing our adult education course offerings, with a concentration on career programs. Stay tuned for Pharmacy Technician, Welding Certification Prep, Auto Damage Appraiser and Apprenticeship opportunities at the Monty Tech School of Continuing Education.

Practical Nursing Program

The Practical Nursing Program is designed to prepare graduates to practice safely, ethically and in a caring manner for patients who are experiencing common variations in health status in diverse health care settings. This mission, which is consistent with the philosophy and goals of the Montachusett Regional Vocational Technical School District, accomplishes the following:

- Identifies a strong relationship between academic and vocational preparation
- Stresses the importance of developing critical thinking skills to function safely, effectively, and productively in an ever-changing technical and diverse society
- Supports the maintenance of a positive and caring learning and practice environment

The above mission and philosophy were met by the Practical Nursing program by several different methods.

On June 29, 2017, a graduating class of 38 students completed the Practical Nursing Program and entered the nursing profession. The class achieved an initial NCLEX pass rate of 76%, with 28 of the 38 graduates achieving 100% pass rate for the NCLEX-PN exam. Seven graduates are waiting to retake their NCLEX-PN exam, and two graduates have already taken the exam again, and passed. 78% of the 2017 graduates are currently employed in the health care profession throughout Massachusetts, and many are working within the eighteen cities and towns of the Monty Tech school district as LPNs in various health care settings, ranging from long term care, sub-acute care to mental health facilities.

The Monty Tech Practical Nursing Program continues to develop the “LPN to BSN Bridge” relationship with Fitchburg State University. Several 2017 graduates are pursuing seats in the LPN to BSN program at FSU and will be continuing their education to the Bachelors in Nursing. Many class applicants cited their attraction to Monty Tech as the opportunity to complete a ten-month accelerated program and then bridge to Fitchburg State University.

Monty Tech Practical Nursing students are now completing patient scenarios in the Sim Lab on a weekly basis in Terms 2 and 3. The Faculty Sim team has implemented National League of Nursing (NLN) patient scenarios consistent with our curriculum frameworks, and have also utilized the Sim lab setting to instruct students in developing nursing skills that they may not be experiencing in the clinical setting. Instructors have successfully developed a pediatric patient scenario that is consistent with present student learning outcomes and the clinical pediatric setting. Similarly, instructors have implemented a scenario that deals with a mental health addiction client, so that our students are better prepared for the clinical experience at partnering institution AdCare Hospital in Worcester, MA.

The class of 2017 performed a community service project adopting a Monty Tech family in need referred by Student Support Services. The nursing students purchased holiday gifts and food, consistent with the family's needs and requests.

The Practical Nursing Program Faculty spent the summer of 2017 reviewing the revised 2017 NCLEX-PN Detailed Test Plan, and the program's student outcomes, to assure alignment and compliance with our curriculum frameworks and content. The annual review process is an important component of the program, ensuring the Monty Tech Practical Nursing Program presents students with rigorous content, aligned with industry standards, so that our graduates are prepared to succeed not only on the licensing exam, but also in their chosen nursing career pathway.

With an eye toward the program's future, fifty-one applicants were accepted to the Class of 2018, and forty students enrolled and will continue in the tradition of high-quality practical nursing preparation.

Looking Ahead

While the Montachusett Regional Vocational Technical School District educational community is certainly proud of the achievements of our talented students, faculty, and staff, we continue to have an eye toward the future, always committed to improving our vocational and academic programming, strengthening key partnerships, and maintaining facilities that contribute to student success and achievement. As we look ahead, there are a number of programs and initiatives that we expect will have a positive impact on our school and students for years to come.

Expand science offerings to include new biomedical courses: In 2016-2017 the school received a \$99,000 grant from the Massachusetts Life Science Center, which allowed us to purchase new instructional materials and equipment, provide the required, high quality professional development needed to teach new coursework, and renovate an existing science laboratory to replicate biomedical industry standards. Dylan Hager, a longtime science instructor at Monty Tech traveled to University of San Diego July of 2017, and will return July of 2018, to complete training in two Project Lead the Way courses, Principles of Biomedical Science and Human Body Systems. These courses, which will be available to students Fall 2018, are expected to engage students in a variety of hands-on learning opportunities in a newly renovated laboratory environment that replicates industry standards. Students will be trained in the safe and effective use of the same tools that professionals in hospitals and laboratories are currently using and will work together to find solutions to real-world problems by analyzing medical histories, reading and interpreting autopsy reports, and understanding basic biology and human physiology.

Expand vocational-technical programs to include new, Chapter 74-approved, Veterinary Science program: While construction and fundraising efforts for the school's new program have been underway for almost two years, to effectively bring a new program to a Massachusetts vocational-technical school, a comprehensive application and supporting documents must be accepted by the Department of Elementary and Secondary Education. During the 2017-2018 school year, school officials will complete the application, finalize all requirements outlined in the application, and anticipate being granted approval for the new secondary-level program titled Animal Science. This approval is given pursuant to Massachusetts General Law Chapter 74 and the Vocational Technical Education Regulations 603 CMR 4.00, and will enable all interested Freshman to explore the new program. A Freshman class (class size of twenty-two students) will be accepted into the program January 2018.

Expand post-secondary and continuing education opportunities: As you know, Montachusett Regional Vocational Technical School is home to a very popular evening program that includes a postsecondary Practical Nursing program, Plumbing and Electrical apprenticeship programs, and continuing education courses that range from healthcare to advanced manufacturing to cake decorating. While we are proud of our current evening programs, our goal for the 2017-2018 school year is to expand programs to include an entirely electronic registration and payment process, an updated web presence, increased enrollment, and a minimum of three new workforce development programs that result in an industry recognized credential or certification. Catalogs highlighting each new course will be mailed to more than 180,000 households bi-annually, in August and January.

Redesign the school's website and expand marketing efforts: A Monty Tech high school experience is an educational pathway students must choose, and to ensure that every interested student in our sending district has access to information needed to make sound decisions regarding his/her high school experience, it is imperative that the school's marketing efforts are expanded to include a newly designed website, with descriptions of each vocational shop, academic programs, and admissions criteria. In addition, expanding our marketing efforts to include a social media presence that is current, and engaging is a top priority. During the 2017-2018 school year, school officials anticipate launching a new school website, adding updated content to our Facebook page on a regular basis, and launching a school/district Twitter account.

The Monty Tech School Committee

The Montachusett Regional Vocational Technical School District Committee is comprised of twenty-two dedicated individuals, whose expertise proves invaluable in advising the district's operations, policies, and procedures. Our students continue to benefit from the broad scope of their experiences and varying perspectives, and we are thankful to the following members of the 2016-2017 School Committee for their outstanding service.

Barbara Reynolds, Lunenburg
Chair

Brian J. Walker, Fitchburg
Vice Chair

Diane Swenson, Ashburnham

Peter Capone, Ashby

Toni L. Phillips, Athol

Whitney Marshall, Barre

Claudia Holbert, Fitchburg

Dr. Ronald Tourigny, Fitchburg

Melanie Weeks, Fitchburg

Eric D. Commodore, Gardner

James S. Boone, Gardner

Vacant Seat, Harvard

James Cournoyer, Holden

Kathleen Airoidi, Hubbardston

Edward Simms, Petersham

Eric Olson, Phillipston

John P. Mollica, Princeton

Mary C. Barclay, Royalston

Dr. Kenneth I.H. Williams, Sterling

James M. Gilbert, Templeton

Ross Barber, Westminster

Burton E. Gould, Jr./ Austin Cyganiewicz, Winchendon

Terri Hillman, Gardner
Secretary

Norman J. LeBlanc
District Treasurer

MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2017

ASSETS	SPECIAL REVENUE			STABILIZATION FUND	TRUST AND AGENCY FUNDS			FIDUCIARY PRIVATE PURPOSE TRUST (Scholarships)	TOTAL FUNDS	LONG-TERM DEBT	CAPITAL LEASE
	GENERAL	SCHOOL CHOICE	NON MAJOR FUNDS		INTERNAL SERVICE FUND (Health Trust)	FIDUCIARY STUDENT ACTIVITIES					
Cash and short-term Intergovernmental Receivables	3,907,065	782,580	354,503	105,228	3,787,398	156,745		57,955	9,151,473		
Department and Other Receivables			860,988						860,988		
			10,711						10,711		
TOTAL ASSETS	3,907,065	782,580	1,226,202	105,228	3,787,398	156,745		57,955	10,023,172		
LIABILITIES											
Liabilities											
Accounts Payable											
Warrants Payable	360,337		122,616			4,074			487,027		7,381,182
Accrued Payroll and Withholdings	1,177,379		50,703						1,228,082		
TOTAL LIABILITIES	1,537,716	-	173,319	-	-	4,074		-	1,715,109		
Deferred Inflows of Resources	-	-	56,155						56,155		
FUND BALANCE											
RESTRICTED		782,580	1,039,227	105,228	3,787,398	152,671		57,955	5,925,058		
ASSIGNED	975,619								975,619		
UNASSIGNED	1,393,730		(42,499)						1,351,231		
TOTAL FUND BALANCES	2,369,349	782,580	996,728	105,228	3,787,398	152,671		57,955	8,251,908		
TOTAL LIABILITIES AND FUND BALANCE	3,907,065	782,580	1,226,202	105,228	3,787,398	156,745		57,955	10,023,172	3,315,000	7,381,182

FISCAL YEAR 2018 BUDGET SUMMARY

	APPROVED <u>FY'2017</u>	FINAL APPROVED <u>FY'2018</u>	<u>DIFF</u>
Net School Spending	22,997,641	23,339,672	342,031
Transportation & Above NSS	1,837,158	2,029,745	192,587
Capital Budget ~ Equipment	290,000	290,000	0
Vehicles	45,000	35,000	(10,000)
BONDS (Principal & Interest)	1,204,669	1,201,263	(3,406)
Total Budget	\$26,374,468	\$26,895,680	\$521,212
Less Revenues: Estimated Ch. 70	13,920,325	14,144,811	224,486
(1) FY 18 REQUIRED MINIMUM CONTRIBUTION	\$9,077,316	\$9,194,861	\$117,545
Transportation & Other Operating Budget	\$1,837,158	\$2,029,745	\$192,587
Less: Estimated Transportation Aid	1,090,000	1,232,580	142,580
Excess & Deficiency	0	118,500	118,500
(2) NET TRANSPORTATION & OTHER OPERATING	\$747,158	\$678,665	(\$68,493)
Capital Budget ~ (Equipment & Vehicles)	\$335,000	\$325,000	(\$10,000)
Less: Excess & Deficiency	295,000	137,500	(157,500)
(3) NET CAPITAL ASSESSMENT	\$40,000	\$187,500	\$147,500
BONDS	\$1,204,669	\$1,201,263	(\$3,406)
Less: School Building Authority Aid	948,213	948,213	0
(4) NET BONDS	\$256,456	\$253,050	(\$3,406)
TOTAL ASSESSMENT (All Budgets)	\$10,120,930	\$10,314,076	\$193,146

General Fund- Income and Expense Summary

General Fund Income	Received 13-14	Received 14-15	Received 15-16	Received 16-17	Proposed 17-18	Change (Decrease)	% Change
State Aid							
Chapter 70	13,764,000	13,800,675	13,837,825	13,920,325	14,144,811	224,486	1.61%
Transportation Reimbursement	815,343	1,065,340	1,197,975	1,331,125	1,232,580	(98,545)	-7.40%
School Building Authority Aid	948,213	948,213	948,213	948,213	948,213	0	0.00%
Local Receipts							
Community Assessments	8,682,724	9,441,464	10,039,328	10,120,930	10,314,076	193,146	1.91%
Interest Income	11,541	10,696	18,220	39,725	0	(39,725)	0.00%
Miscellaneous Receipts	629,815	121,214	59,196	145,590	0	(145,590)	0.00%
Appropriation from E&D	350,000	480,000	500,000	295,000	256,000	(39,000)	-13.22%
Fund Transfers	250,000	0	0	0	0	0	0.00%
Total General Fund Income	\$25,451,635	\$25,867,602	\$26,600,757	\$26,800,908	\$26,895,680	\$94,772	0.35%

General O&M Expenses	Expended 13-14	Expended 14-15	Expended 15-16	Expended 16-17	Proposed 17-18	Change (Decrease)	% Change
District Leadership	964,228	978,813	899,065	900,557	943,661	43,104	4.79%
Instruction	12,673,632	13,000,254	13,650,061	13,588,046	13,763,204	175,158	1.29%
Student Services	2,424,489	2,669,694	2,724,344	2,810,455	2,896,228	85,773	3.05%
Operations & Maintenance	2,897,024	3,144,022	3,142,047	3,183,704	3,106,815	(76,889)	-2.42%
Fixed Charges	4,055,703	4,041,062	3,948,530	3,976,770	4,341,409	364,639	9.17%
Fixed Assets	315,000	223,688	293,050	357,679	325,000	(32,679)	-9.14%
Tuition	242,000	280,442	363,088	343,079	318,100	(24,979)	-7.28%
Total Expenses	\$23,572,076	\$24,337,975	\$25,020,185	\$25,160,290	\$25,694,417	\$534,127	2.12%

Debt Service	Expended 13-14	Expended 14-15	Expended 15-16	Expended 16-17	Proposed 17-18	Change (Decrease)	% Change
Principal	923,000	957,000	994,000	1,030,000	1,068,000	38,000	3.69%
Interest	290,204	253,099	214,628	174,669	133,263	(41,406)	-23.71%
Total Expense	\$1,213,204	\$1,210,099	\$1,208,628	\$1,204,669	\$1,201,263	(\$3,406)	-0.28%
Total General Fund Expenses	\$24,785,280	\$25,548,074	\$26,228,813	\$26,364,958	\$26,895,680	\$530,722	2.01%

	13-14	14-15	15-16	16-17	17-18	Change (Decrease)	Change (Decrease)
Foundation Enrollment	1,453	1,467	1,486	1,500	1,496	(4)	-0.27%

SUMMARY BY FUNCTION CODE

2014 -2018

Function Code	Function Description	FY 14 Actual Expenditures	FY 15 Actual Expenditures	FY16 Actual Expenditures	FY17 Actual Expenditures	FY18 Proposed Budget	Increase/ Decrease FY 17 to FY 18	Percentage Incr/Decr FY17 to FY18
1100	School Committee	50,807	64,257	49,609	46,347	48,708	2,361	5.09%
1200	Superintendent's Office	241,484	306,758	227,052	225,577	313,205	87,628	38.85%
1400	Finance and Legal	562,475	535,256	507,984	510,697	480,966	(29,731)	-5.82%
1450	District Technology	138,409	72,543	114,420	117,936	100,782	(17,154)	-14.55%
	FUNCTION 1000 DISTRICT LEADERSHIP	993,175	978,813	899,065	900,557	943,661	43,104	4.79%
2100	Curriculum Supervision	941,755	939,668	848,371	901,120	960,606	59,486	6.60%
2200	Principal's Office	408,374	414,926	547,659	530,293	426,018	(104,275)	-19.66%
2250	Building Technology	352,187	392,725	391,540	270,624	268,201	(2,423)	-0.90%
2300	Teaching Services	8,246,589	8,716,852	9,017,173	9,305,704	9,383,997	78,293	0.84%
2320	Medical/Therapeutic Services	-	-	-	-	5,500	5,500	100.00%
2350	Professional Development	244,852	203,931	145,778	187,387	195,106	7,719	4.12%
2400	Textbooks and Instructional Materials	1,245,672	873,032	991,303	961,161	927,679	(33,482)	-3.48%
2450	Instructional Technology	144,214	133,514	329,423	100,818	272,840	172,022	170.63%
2700	Student Services	1,118,686	1,238,782	1,274,635	1,225,015	1,203,651	(21,364)	-1.74%
2800	Psychological Services	99,001	86,824	104,180	105,924	119,606	13,682	12.92%
	FUNCTION 2000 INSTRUCTION	12,801,330	13,000,254	13,650,061	13,588,046	13,763,204	175,158	1.29%
3200	Health Services	173,895	185,231	203,933	211,489	214,966	3,477	1.64%
3300	Student Transportation	1,530,231	1,800,038	1,865,983	1,895,421	1,988,366	92,945	4.90%
3510	Athletic Services	346,971	368,388	356,976	401,680	368,202	(33,478)	-8.33%
3520	Student Activities	179,451	199,291	180,213	178,030	196,572	18,542	10.42%
3600	Security	118,265	116,747	117,240	123,835	128,123	4,288	3.46%
	FUNCTION 3000 STUDENT SERVICES	2,348,813	2,669,694	2,724,344	2,810,455	2,896,228	85,773	3.05%
4110	Custodial Services	651,101	664,141	702,301	677,150	716,286	39,136	5.78%
4120	Heating of Building	928,762	153,171	160,111	163,800	170,000	6,200	3.79%
4130	Utilities	490,949	1,357,492	1,305,005	1,324,443	1,328,650	4,207	0.32%
4210	Maintenance of Grounds	49,456	46,683	68,659	73,909	47,000	(26,909)	-36.41%
4220	Maintenance of Buildings	455,929	479,355	358,264	310,105	315,112	5,007	1.61%
4230	Maintenance of Equipment	242,332	267,880	301,639	346,845	281,500	(65,345)	-18.84%
4300	Extraordinary Maintenance	-	18,975	134,470	-	110,000	110,000	100.00%
4400	Networking & Telecomm	49,664	18,629	8,634	115,893	28,000	(87,893)	-75.84%
4450	Technology Maintenance	104,599	137,697	102,964	171,558	110,267	(61,291)	-35.73%
	FUNCTION 4000 OPERATIONS & MAINT	2,972,793	3,144,022	3,142,047	3,183,703	3,106,815	(76,888)	-2.42%
5100	Employee Retirement	226,728	243,961	259,179	251,603	271,503	19,900	7.91%
5200	Employee Benefits	2,741,888	2,835,254	2,569,570	2,582,866	2,849,090	266,224	10.31%
5250	Retired Employee Benefits	859,100	821,348	969,651	1,004,045	1,068,842	64,797	6.45%
5260	Other Non-Employee Insurance	98,564	121,872	122,882	117,565	126,000	8,435	7.17%
5500	Fixed Charges	14,394	18,627	27,248	20,691	25,974	5,283	25.53%
	FUNCTION 5000 FIXED CHARGES	3,940,674	4,041,062	3,948,530	3,976,770	4,341,409	364,639	9.17%
7000	Acquisition of Fixed Assets	300,000	223,688	293,050	357,679	325,000	(32,679)	-9.14%
	FUNCTION 7000 FIXED ASSETS	300,000	198,688	293,050	357,679	325,000	(32,679)	-9.14%
8100	Long Term Debt - Principal	923,000	957,000	994,000	1,030,000	1,068,000	38,000	3.69%
8200	Long Term Debt - Interest	290,204	253,099	214,628	174,669	133,263	(41,406)	-23.71%
	FUNCTION 8000 DEBT RETIREMENT	1,213,204	1,210,099	1,208,628	1,204,669	1,201,263	(3,406)	-0.28%
9000	Tuition to other districts	215,251	280,442	363,088	343,079	318,100	(24,979)	-7.28%
	FUNCTION 9000 TUITION	215,251	280,442	363,088	343,079	318,100	(24,979)	-7.28%
Total		\$24,785,240	\$25,548,074	\$26,228,813	\$26,364,958	\$26,895,680	\$ 530,722	2.01%

[Return to Index](#)

832 Montachusett

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY18 Chapter 70

Regional District Enrollment and Contributions by Member City or Town



832 Montachusett

LEA	Member	District Foundation Enrollment				District Required Minimum Contribution	
		FY17	FY18	Change	Pct of Town Enrollment	FY17	FY18
	District Total	1,500	1,496	-4		9,077,316	9,194,861
							Change
	11 ASHBURNHAM	58	58	0	5.2%	400,340	405,012
	12 ASHBY	37	34	-3	7.9%	309,297	284,043
	15 ATHOL	85	86	1	5.1%	191,478	205,422
	21 BARRE	37	42	5	5.2%	225,548	272,523
	97 FITCHBURG	418	398	-20	6.5%	1,687,870	1,584,617
	103 GARDNER	153	163	10	6.1%	718,012	789,385
	125 HARVARD	6	7	1	0.7%	77,729	90,800
	134 HOLDEN	65	73	8	2.3%	597,966	672,614
	140 HUBBARDSTON	71	75	4	12.1%	567,184	619,789
	162 LUNENBURG	91	92	1	5.1%	824,401	805,318
	234 PETERSHAM	4	2	-2	1.6%	50,068	24,978
	235 PHILLIPSTON	19	26	7	10.6%	155,159	198,067
	241 PRINCETON	23	20	-3	4.4%	293,310	258,749
	255 ROYALSTON	19	15	-4	10.5%	87,950	77,394
	282 STERLING	65	68	3	5.7%	736,936	801,647
	294 TEMPLETON	112	97	-15	8.2%	640,362	573,987
	328 WESTMINSTER	82	74	-8	6.0%	738,093	691,005
	343 WINCHENDON	155	165	10	10.7%	775,613	839,511

STUDENT ENROLLMENT AND SCHOOL ATTENDING CHILDREN COMPARISONS

COMMUNITIES	FOUNDATION ENROLLMENT			SCHOOL ATTENDING CHILDREN (GR. 1-12)		
	(Basis for Operational Apportionment)			(Basis for Capital Apportionment)		
	10-01-15**	10-01-16**	DIFF	10-01-15**	10-01-16**	DIFF
ASHBURNHAM	58	58	0	1,066	1,036	(30)
ASHBY	37	34	(3)	464	443	(21)
ATHOL	85	86	1	1,570	1,504	(66)
BARRE	37	42	5	826	816	(10)
FITCHBURG	418	398	(20)	5,966	6,156	190
GARDNER	153	163	10	2,619	2,581	(38)
HARVARD	6	8	2	1,033	1,011	(22)
HOLDEN	65	73	8	3,117	3,059	(58)
HUBBARDSTON	71	75	4	628	629	1
LUNENBURG	91	92	1	1,704	1,645	(59)
PETERSHAM	4	2	(2)	124	107	(17)
PHILLIPSTON	19	26	7	213	203	(10)
PRINCETON	23	20	(3)	486	556	70
ROYALSTON	19	15	(4)	126	137	11
STERLING	65	68	3	1,205	1,194	(11)
TEMPLETON	112	97	(15)	1,049	964	(85)
WESTMINSTER	82	74	(8)	1,172	1,178	6
WINCHENDON	155	165	10	1,518	1,492	(26)
TOTAL IN DISTRICT	1,500	1,496	(4)	24,886	24,711	(175)
TOTAL OUT-OF-DISTRICT	20	13	(7)			
TOTAL ENROLLMENT	1,520	1,509	(11)			

* Enrollment figures used for 2016-2017 Assessment

** Enrollment figures used for 2017-2018 Assessment

DETERMINATION OF ASSESSMENT RATIOS

Each Community's assessment is made up of four parts:

- ~ Required Minimum Contribution (set by the State)
- ~ Transportation & Other Operating Expenses above Minimum Net School Spending
- ~ Capital Outlay
- ~ Bonds (assessed based upon the Capital apportionment)

TRANSPORTATION & OTHER OPERATING BUDGET - (determined by each Communities enrollment, October 1, 2017)

Formula: The number of students from each member community enrolled at Montachusett Regional Vocational Technical School divided by total Montachusett Regional Vocational Technical School Day school enrollment of member communities on October 1, 2017 equals the operating ratio.

Example: Fitchburg students enrolled at Montachusett Regional Vocational Technical School on October 1, 2017 = 398.

Total Montachusett Regional Vocational Technical School enrollment of 18 member communities on October 1, 2014 = 1,496.

Therefore, ratio is 398 divided by 1,496.

$$\frac{398}{1496} = 0.2660 = 26.60\%$$

CAPITAL BUDGET - (determined by each Communities school attending children, grades 1 - 12, October 1, 2017)

Formula: The number of students from each member community enrolled in Grades 1 through 12 divided by the total number of students enrolled in Grades 1 through 12 of 18 member communities equals the capital assessment ratio.

Example: Holden students enrolled grades 1 through 12 on October 1, 2017 = 2,672.

Total enrollment of 18 member communities in Grades 1 through 12 on October 1, 2014 = 24,147.

Therefore, ratio is 2,672 divided by 24,147.

$$\frac{3059}{24711} = 0.1238 = 12.38\%$$

ASSESSMENT RATIO PERCENTAGES

TRANSPORTATION & OTHER OPERATING PERCENTAGES

CAPITAL PERCENTAGES *

<u>COMMUNITIES</u>	<u>10/1/2015 (2016-2017)</u>	<u>10/1/2016 (2017-2018)</u>	<u>INC/DEC</u>	<u>10/1/2015 (2016-2017)</u>	<u>10/1/2016 (2017-2018)</u>	<u>INC/DEC</u>
Ashburnham	3.87%	3.88%	0.01%	4.28%	4.19%	-0.09%
Ashby	2.47%	2.27%	-0.20%	1.86%	1.79%	-0.07%
Athol	5.67%	5.75%	0.08%	6.31%	6.09%	-0.22%
Barre	2.47%	2.81%	0.34%	3.32%	3.30%	-0.02%
Fitchburg	27.86%	26.60%	-1.26%	23.97%	24.91%	0.94%
Gardner	10.19%	10.90%	0.71%	10.52%	10.44%	-0.08%
Harvard	0.40%	0.53%	0.13%	4.15%	4.09%	-0.06%
Holden	4.33%	4.88%	0.55%	12.53%	12.38%	-0.15%
Hubbardston	4.73%	5.01%	0.28%	2.52%	2.55%	0.03%
Lunenburg	6.07%	6.15%	0.08%	6.85%	6.66%	-0.19%
Petersham	0.27%	0.13%	-0.14%	0.50%	0.43%	-0.07%
Phillipston	1.27%	1.74%	0.47%	0.86%	0.82%	-0.04%
Princeton	1.53%	1.34%	-0.19%	1.95%	2.25%	0.30%
Royalston	1.27%	1.00%	-0.27%	0.51%	0.55%	0.04%
Sterling	4.33%	4.55%	0.22%	4.85%	4.83%	-0.02%
Templeton	7.47%	6.48%	-0.99%	4.22%	3.90%	-0.32%
Westminster	5.47%	4.95%	-0.52%	4.71%	4.77%	0.06%
Winchendon	10.33%	11.03%	0.70%	6.10%	6.04%	-0.06%
TOTALS	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%

* Capital Percentages are used for Bonds and Capital cost.

COMMUNITY ASSESSMENTS

		FISCAL YEAR 2018							
			(1)	(2)	(3)	(4)			
			REQUIRED	TRANSPORT/			APPROVED	APPROVED	
FOUNDATIONS	ENROLLMENT	FOUNDATIONS	MINIMUM	OPERATING	CAPITAL		ASSESSMENT	ASSESSMENT	CHANGE
COMMUNITIES		BUDGET	CONTRIBUTION	ASSESS.	ASSESS.	BONDS	FY'2018	FY2017	FY'17 - FY'18
Ashburnham	58	905,486	405,012	26,312	7,861	10,609	449,794	441,942	7,852
Ashby	34	530,802	284,043	15,424	3,361	4,536	307,365	333,265	(25,900)
Athol	86	1,342,617	205,422	39,014	11,412	15,402	271,250	252,544	18,706
Barre	42	655,696	272,523	19,053	6,192	8,356	306,124	253,847	52,277
Fitchburg	398	6,213,505	1,584,617	180,554	46,710	63,040	1,874,921	1,967,086	(92,165)
Gardner	163	2,544,727	789,385	73,945	19,584	26,430	909,345	825,333	84,012
Harvard	8	109,283	90,800	3,629	7,671	10,353	112,453	93,020	19,433
Holden	73	1,139,663	672,614	33,117	23,211	31,325	760,267	667,463	92,804
Hubbardston	75	1,170,887	619,789	34,024	4,773	6,441	665,027	609,993	55,034
Lunenburg	92	1,436,287	805,318	41,736	12,482	16,845	876,381	890,058	(13,677)
Petersham	2	31,224	24,978	907	812	1,096	27,793	53,567	(25,774)
Phillipston	26	405,907	198,067	11,795	1,540	2,079	213,481	167,196	46,285
Princeton	20	312,236	258,749	9,073	4,219	5,694	277,734	310,521	(32,787)
Royalston	15	234,177	77,394	6,805	1,040	1,403	86,641	98,950	(12,309)
Sterling	68	1,061,604	801,647	30,848	9,060	12,227	853,782	783,665	70,117
Templeton	97	1,514,347	573,987	44,004	7,315	9,872	635,178	708,682	(73,504)
Westminster	74	1,155,275	691,005	33,570	8,938	12,063	745,577	792,925	(47,348)
Winchendon	165	2,575,950	839,511	74,853	11,321	15,279	940,963	870,874	70,089
Total	1496	23,339,672	9,194,861	678,665	187,500	253,050	10,314,076	10,120,930	193,146

ASSESSMENT HISTORY

1998-2017

SCHOOL YEAR	ASHLEY	BARRE	FITCHBURG	GARDNER	HARVARD	HUBBARDSTON	LUNENBURG	ROYALSTON	STERLING	WINCHENDON	ASHBURNHAM	ATHOL	PETERSHAM	PHILLIPSTON	PRINCETON	TEMPLETON	WESTMINSTER	HOLDEN	TOTAL	% CHANGE
2017-2018	307,365	306,124	1,874,921	909,345	112,453	665,027	876,381	86,641	853,782	940,963	449,794	271,260	27,793	213,481	277,734	635,178	745,577	760,267	10,314,076	1.91%
2016-2017	333,265	253,847	1,967,096	825,333	93,020	609,993	890,058	98,950	783,665	870,874	441,942	252,544	53,567	167,196	310,521	708,692	792,925	667,463	10,120,930	0.81%
2015-2016	358,061	268,843	1,974,155	831,444	121,504	513,838	799,478	114,157	765,868	872,421	462,389	262,014	64,094	171,666	296,394	611,466	773,556	777,978	10,039,328	6.33%
2014-2015	389,951	301,687	1,742,968	818,615	98,949	471,062	780,058	115,473	677,868	779,975	442,182	237,738	56,509	182,534	289,698	582,502	754,280	739,215	9,441,464	8.74%
2013-2014	327,562	281,949	1,746,284	814,778	75,069	418,737	708,561	103,562	646,236	666,218	444,495	262,246	66,691	135,757	181,770	601,056	602,904	578,847	8,682,724	7.68%
2012-2013	318,059	262,502	1,658,610	868,080	76,807	350,835	680,908	73,917	596,476	556,784	380,964	222,442	76,170	137,227	201,079	530,714	528,202	543,688	8,063,263	8.89%
2011-2012	316,895	222,813	1,593,589	786,225	78,202	309,380	628,573	67,452	564,643	516,250	329,892	219,794	52,367	149,003	185,190	477,136	460,283	465,097	7,404,765	1.37%
2010-2011	289,032	237,666	1,660,910	690,540	87,382	287,584	633,124	55,301	538,144	523,310	331,566	253,764	57,954	115,453	212,129	419,760	434,778	476,564	7,304,961	0.62%
2009-2010	317,744	223,362	1,660,432	666,754	65,117	259,396	637,977	51,116	493,214	596,133	327,607	248,829	41,901	125,753	209,986	330,692	429,081	568,981	7,260,073	-1.32%
2008-2009	308,178	165,655	1,871,885	674,258	75,060	257,453	665,210	56,499	585,414	713,269	387,776	169,675	32,796	108,182	211,475	278,545	440,879	454,175	7,357,381	3.64%
2007-2008	270,524	167,198	1,784,284	598,963	66,443	196,799	638,471	53,493	603,589	686,201	377,261	148,626	24,566	89,834	190,563	262,304	463,911	486,275	7,099,305	4.92%
2006-2007	308,649	135,242	1,647,516	564,373	64,765	186,193	584,719	54,693	559,688	632,395	403,929	165,359	66,406	91,431	209,730	221,161	420,551	449,347	6,766,117	5.97%
2005-2006	330,323	101,024	1,645,915	547,285	44,192	193,106	516,748	54,362	433,867	465,829	421,346	212,842	71,948	80,842	230,218	195,125	397,951	442,024	6,384,946	12.59%
2004-2005	357,691	95,095	1,561,381	493,573	33,636	178,734	401,764	34,339	314,342	335,693	397,917	220,926	62,933	59,617	248,116	136,113	340,733	398,316	5,671,121	2.94%
2003-2004	386,384	92,354	1,686,545	370,495	41,139	199,657	312,615	42,430	282,200	321,706	395,704	274,357	43,913	60,294	261,677	126,295	289,840	331,569	5,500,165	-3.24%
2002-2003	376,635	100,955	1,719,938	544,752	46,849	158,522	383,455	37,116	224,689	291,616	417,395	273,460	60,430	45,907	253,975	136,576	316,201	304,973	5,693,443	8.29%
2001-2002	365,113	99,492	1,704,005	370,880	51,159	164,461	313,448	39,310	209,102	292,231	384,523	257,173	41,224	42,231	255,678	136,126	245,384	266,131	5,257,671	6.34%
2000-2001	363,864	129,315	1,985,209	332,113	56,837	156,374	308,812	55,286	260,200	344,777	263,997	163,207	20,567	42,449	158,647	35,582	145,938	118,762	4,943,995	11.47%
1999-2000	304,263	147,467	1,972,548	425,607	55,426	119,362	218,679	33,672	57,243	231,231	182,473	189,616	16,330	84,107	129,092	121,535	146,997		4,435,447	4.77%
1998-1999	283,027	98,468	2,091,495	325,285	280	89,569	128,491	17,524	63,726	253,237	213,456	184,600	27,833	115,281	111,896	65,897	163,460		4,233,525	

Respectfully Submitted By:

Sheila M. Harrity, Ed.D. Superintendent-Director
Montachusett Regional Vocational Technical School January 26, 2018

Montachusett Regional Vocational Technical School
1050 Westminster Street
Fitchburg, MA 01420
(978) 345-9200
www.montytech.net

TOWN OF ROYALSTON ELECTED OFFICIALS AS OF 4/3/2017 TOWN ELECTION

<u>POSITION</u>	<u>NAME</u>	<u>ELECT DATE</u>	<u>TERM EXPIRE</u>
Selectman	Linda Alger, Chair	4/6/2015	2018
Selectman	Roland Hamel	4/3/2017	2019
Selectman	Christine Long	4/3/2017	2020
Moderator	George Northrop	4/6/2015	2018
Town Clerk	Melanie Mangum	4/4/2016	2019
Constable	Roland Hamel	4/6/2015	2018
Constable	John Divoll	4/4/2016	2019
Tree Warden	Larry Siegel	4/6/2015	2018
Assessor	Stephen Chase	4/6/2015	2018
Assessor	Vacant	4/4/2016	2019
Assessor	James Richardson	4/3/2017	2020
Cemetery Commission	Roy Smith, Jr.	4/6/2015	2018
Cemetery Commission	Sherry Miner	4/4/2016	2019
Cemetery Commission	Roland Hamel	4/3/2017	2020
Board of Health	Phil Leger	4/3/2017	2020
Board of Health	Eugene Kolimaga	4/6/2015	2018
Board of Health	Andrea Crete	4/3/2017	2019
Library Trustee	Jeffrey C. Mangum	4/4/2016	2019
Library Trustee	Clarence Rabideau	4/6/2015	2018
Library Trustee	Theresa Quinn	4/3/2017	2020
Board of Public Welfare	Gary Winitzer	4/6/2015	2018
Board of Public Welfare	Nancy Melbourne	4/3/2017	2020
Board of Public Welfare	Roland Hamel	4/4/2016	2019
Planning Board	Thomas Musco	4/1/2013	2018
Planning Board	Vyto Andreliunas	4/4/2016	2021
Planning Board	Joshua Doub	4/7/2014	2019
Planning Board	Kyle Nartowicz	4/6/2015	2020
Planning Board	Katherine Collins	4/3/2017	2022
Sewer Commission	Anthony Basso	4/3/2017	2019
Sewer Commission	Gary Winitzer	4/6/2015	2018
Sewer Commission	Marie Mello	4/3/2017	2020
Trustees of J.N. Bartlett Fund	Gary Winitzer	4/3/2017	2018
Trustees of J.N. Bartlett Fund	Wayne Newton	4/3/2017	2018
Trustees of J.N. Bartlett Fund	vacant		2018
Trustees of J.N. Bartlett Fund	Roy Smith	4/3/2017	2018
Athol-Royalston Reg. School	Nancy Melbourne	4/3/2017	2020
Athol-Royalston Reg. School	Carla Rabinowitz	4/6/2015	2018
Athol-Royalston Reg. School	Charles Pretti	4/4/2016	2019

Appointed Officials - FY 2017

ADA Coordinator	Geoffrey L.	Newton
Administrative Assistant	Helen E.	Divoll
Animal Inspector	Brenda L.	Putney
Assistant Tax Collector	Brenda L.	Putney
Assistant Town Clerk	Barbara G.	Richardson
Building Inspector, Commissioner	Geoffrey L.	Newton
Building Inspector, Alternate	Jeffrey	Cooke
D.P.W. Superintendent	Keith R.	Newton
Director of Agriculture	Thomas	LeRay
Electrical Inspector	Gary	Terroy
Electrical Inspector, Alternate	Richard A.	Brown
Emergency Management Director	James M.	Barclay
Emergency Mgmt. Radio Operator	Herve	Bosse
Forest Fire Warden	Keith R.	Newton
Gas Inspector	Daniel	Joly
Gas Inspector, Alternate	Rick	Geyster
Insect Pest Control		Vacant
IT Systems Administrator	Jon H.	Hardie
Keeper of Town Clock	Andrew J.	West
New England Scenic Trail Council	Paul	Montero
Plumbing Inspector	Daniel	Joly
Plumbing Inspector, Alternate	Rick	Geyster
Pound Keeper	John M.	Divoll
Select Board's Secretary	Diana L.	Newton
Special Constable for Tax Collections	Jeffrey &	Jeffrey
Surveyor of Wood & Lumber	John M.	Divoll
Tax Collector	Krause-Hardie	Rebecca
Town Accountant	Gene	Ferrari
Town Counsel	Kopelman &	Paige, P.C.
Town Custodian	Brenda L.	Putney
Town Treasurer	Brenda L.	Putney
Town Treasurer, Assistant	Barbara G.	Richardson
Veterans Burial & Services Agent	Neil P.	McGuirk
Web Master	Rebecca	Krause-Hardie
Zoning By-law Enforcement Officer	Geoffrey L.	Newton
Advisory Committee, Chair,	Larry	Siegel
Advisory Committee, Member-at-large	Michael	Caisse
Advisory Committee, Member-at-large	Vyto	Andreliunas
Advisory Committee, Member-at-large	Rebecca	Krause-Hardie
Advisory Committee, Accountant	Gene	Ferrarri
Advisory Committee, Capital Planning	Philip	Rabinowicz
Advisory Committee, J.N. Capital Fund	Roland	Hamel
Advisory Committee, ARRSC	Nancy	Melbourne
Advisory Committee, Select Board	Christine B.	Long

Advisory Committee, Assessors	James	Richardson
Advisory Committee, Member-at-large	Lisa	Freden
Agriculture Committee, Chair	Thomas	LeRay
Agriculture Committee	Keith R.	Newton
Agriculture Committee	Randy	Divoll
Agriculture Committee	Kathleen	Collins
Agriculture Committee	Brenda L.	Putney
Agriculture Committee	Patricia	Stanko
Broadband Committee	Thomas	Musco
Broadband Committee	Jon H.	Hardie
Broadband Committee	James M.	Barclay
Broadband Committee	Greg	Nystrom
Broadband Committee, Chair	Marsha	Charest
Broadband Committee	Andrew J.	West
Broadband Committee, Alternate	Roberta	Newman
Broadband Committee		
Building Committee	Linda	Alger
Building Committee	Christine B.	Long
Building Committee	Curtis	Deveneau
Building Committee	Keith	Newton
Building Committee	Kathleen	Collins
Building Committee	James M.	Barclay
Building Committee	Donna	Caisse
Building Committee	Geoffrey L.	Newton
Building Design Review Committee	Linda M.	Alger
Building Design Review Committee	Geoffrey L.	Newton
Building Design Review Committee	MacPhee	James
Capital Planning Committee	Philip	Rabinowitz
Capital Planning Committee	Kathleen	Collins
Capital Planning Committee	Thomas	Musco
Community Pres. Comm-Bldg Insp,	Geoffrey L.	Newton
Community Pres. Comm-Cons Comm	Maureen	Blasco
Community Pres. Comm-HDC	Rick	Carrier
Community Pres. Comm-Mem-at-large	Marsha	Charest
Community Pres. Comm-Open Space	Christine B.	Long
Community Pres. Comm-Overseer of Poor	Roland	Hamel
Community Pres Comm-Planning Board	Thomas	Musco
Community Pres Comm-Selectboard	John M.	Morse, III
Conservation Commission	George	Northrop
Conservation Commission	Deems	Leonard
Conservation Commission	Aaron	Ellison
Conservation Commission	James M.	Putney
Conservation Commission	Maureen	Blasco
Conservation Commission	Patricia	Worth
Conservation Commission	Thomas	Montagno
Council on Aging, Chair	Betty	Woodbury
Council on Aging	Gary	Winitzer

Council on Aging	Deborah	Nunes
Council on Aging	Ralph	Serre
Council on Aging	Virginia	Moore
Council on Aging	Mariah	Mallett
Cultural Council	James	Bennett
Cultural Council	Carla	Rabinowicz
Cultural Council	Andrea	Lively
Cultural Council	Patience	Bundschuh
Cultural Council	Patricia	Carrier
Cultural Council	Deborah	Nunes
Cultural Council	Lorraine	Casinghino
Cultural Council	Rebecca	Krause-Hardie
Cultural Council	Gordon	Morrison
Cultural Council	Thomas	Kellner
Cultural Council	James	Taylor
Dispatch, 24 Hour	Keith	Newton
Dispatch, 24 Hour	Curtis	Deveneau
Dispatch, 24 Hour	James	Barclay
Dispatch, 24 Hour	Linda	Alger
Dispatch, 24 Hour	James	Draper
Election Worker, Precinct 1	Rebecca	Krause-Hardie
Election Worker, Precinct 1	Gertrude	Corser
Election Worker	Roberta	Newman
Election Worker	Mariah	Mallett-Leger
Election Worker	Mary	Barclay
Election Worker	Theresa	Quinn
Election Worker Precinct 1 Warden	Brenda	Putney
Election Worker, Precinct 2	Joyce	Neale
Election Worker	Karen	LeBlanc
Election Worker	Louise	Gelinas
Election Worker	Marsha	Charest
Election Worker	Virginia	Moore
Election Worker	Leanne	Egan
Election Worker	Kathy	Chencharik
Election Worker	Maureen	Blasco
Fire Dept., Fire Chief/EMT	Keith	Newton
Fire Dept., Ass't Fire Chief	Maurice	Bateman
Fire Dept., Auxiliary	Tom	LeRay
Fire Dept., Deputy Chief	William	Rowe
Fire Dept, Lt. Company A	Craig	LeRay
Fire Dept., Lt., Company A	Jayne	Porter
Fire Dept., Lt., Company A	Raymond	Brown
Fire Dept., Lt., Company B	Larry	Porter
Firefighter	Michael	Caisse
Firefighter	Justin	Sevigny
Firefighter	Elizabeth	Phelps
Firefighter	Joshua	Morris-Siegel

Firefighter	Robert	Newton
Firefighter	Rebecca	Krause-Hardie
Firefighter	Jaret	Thiem
Firefighter	Michael	Richardson
Firefighter	Jeff	Thiem
Firefighter	Joshua	Doub
Firefighter	Cory	Bohan
Firefighter	Anthony	Basso
Fire Dept., Auxilliary (EMD)	James	Barclay
Fire Dept., Auxiliary	James	Draper
Fire Dept., Auxiliary	Jamison	Thiem
Fire Dept., Lg Animal Rescue	Jayne	Porter
Fire Dept., Lg Animal Rescue	Brenda	Putney
Fire Dept., Lg Animal Rescue	Sara	Lent
Fire Dept., Lg Animal Rescue	Amy	Putney
Fire Dept., Lg Animal Rescue	Justine	Racine
Historic District Commission (Chair)	Peter	Kraniak
Historic District Commission	Andrew	West
Historic District Commission	Clarence	Rabideau
Historic District Commission	Pierre	Humblet
Historic District Commission	Roger	O'Donnell
Historic District Commission	Robert	Casinghino
Historic District Commission	Rick	Carrier
Memorial Day Committee - Flags Only	Brenda	Putney
Memorial Day Committee	Roberta	Newman
Memorial Day Committee	Elizabeth	Weaver
Open Space Committee	Paul	Montero
Open Space Committee	Patricia	Worth
Open Space Committee	Carl	Kamp
Personnel Committee	Christine	Long
Personnel Committee	Linda	Alger
Personnel Committee	Roland	Hamel
Police Dept., Chief	Curtis	Deveneau
Police Dept., Sgt	Wayne	Gelinas
Police Dept., Sgt	Roland	Hamel
Police Dept., Corporal	Robert	Plummer
Police Dept., Officer	Sherry	Miner
Police Dept., Officer	Scott	Landry
Police Dept., Officer	William	Chapman
Police Dept., Officer	Drew	Duplessis
Police Dept., Officer	Christopher	Deveneau
Police Dept., Officer	Keith	Swan
Police Dept., Officer	Jonathan	Augusto
Police Dept., Officer	Jennifer	Fenton-Caisse
Police Dept., Officer	Paul	Pothier
Police Dept., Officer	Jamison	Thiem
Police Dept., Special Officer	Nicholas	Trinque

Police Dept., Special Officer	Alex	Scipione
Police Dept. , Special Officer	John	Coflesky
Police Dept. Auxillary/Special/EMD	James	Barclay
PD- Search & Rescue/Tracking K9's/Handlr	K9 Nani	Hamel
PD- Search & Rescue/Tracking K9's/Handlr	K9 Tali	Miner
PD- Search & Rescue/Tracking K9's/Handlr	K9 Tessie	Chapman
PD- Search & Rescue/Tracking K9's/Handlr	K9 White Paw	Chapman
Registrars of Voters, Chief Registrar (Town Clerk)	Melanie	Mangum
Registrars of Voters	Barbara	Richardson
Registrars of Voters	Cheryl	Lajoie
Registrars of Voters	Gerald	Marcanio
Zoning Board of Appeals	Herve	Bosse
Zoning Board of Appeals	George	Northrop
Zoning Board of Appeals, alternate	Joseph	Nunes
Zoning Board of Appeals	Thomas	Kellner
Common Restoration Committee	Christine	Long
Common Restoration Committee	Clarence	Rabideau
Common Restoration Committee	Keith	Newton
Common Restoration Committee	Larry	Siegel
Common Restoration Committee	Patience	Bundschuh
Common Restoration Committee	Joshua	Doub

