

THE COMMONWEALTH OF MASSACHUSETTS
Annual Town Meeting
May 6, 2011

I, Melanie Mangum, as Town Clerk of Royalston, do hereby certify that the following are the actions taken at the Annual Town Meeting of May 6, 2011 and reconvened on June 24, 2011 (** denotes action taken at the reconvene)

:true copy attest

:town seal

Melanie A. Mangum, Town Clerk

Moderator George Northrop called the meeting to order at 7:10 p.m.

*There were 53 voters present at this Town Meeting. **Moderator George Northrop called the reconvened meeting – June 24, 2011 – to order at 7:06 p.m. 25 voters were present at the reconvene on June 24, 2011*

Before action on articles, Moderator Northrop invited Andrew West to speak to the meeting about the “State of the town”. Mr West made a presentation regarding the town’s financial/budget status, a general outline of continuing and suggested town projects, and a synopsis of the warrant.

Moderator Northrop allowed a motion to take Line Item 9 and Line Item 53 of the budget article (Article 37) out of order, and allow the Superintendents and business managers of Montachusett Reg. Voc. Tech School and Athol-Royalston Regional School District to speak to those school budgets. Motion was made and seconded to vote on the amounts listed in Line Item 53, and then Line Item 9 of Article. Both line items were passed as listed/read.

Article 1. To choose one or more persons to act for the town in lawsuits, or act anything thereon.
Moved to choose the Board of Selectmen to act for the town in lawsuits, seconded.
Passed unanimously

Article 2. To see if the Town will vote to transfer from available funds in the Treasury, any sums of money to meet the appropriations under this warrant, or act anything thereon.
Moved to approve the article as read, seconded
Passed unanimously

Article 3. To see if the Town will authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue for the fiscal year beginning July 1, 2011 and to issue or renew notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44 of the General Laws as amended, or act anything thereon.
Moved to approve the article as read, seconded
Passed unanimously

Article 4. To see if the Town will vote to fix the salaries and compensation of all elected officers of the Town as provided by Mass. General Laws, Chapter 41, Section 108, or act anything thereon.

Moved to approve the article as read, seconded. Passed unanimously

Article 5. To see if the Town will authorize the Town Treasurer to pay a sum of money for *total* debt, raised and appropriated through debt exclusion, Forty Four Thousand Sixty Five Dollars (\$44,065) for the Royalston Community School, and Ten Thousand Six Hundred Eighty One Dollars (\$10,681) for the Athol-Royalston Middle School, or act anything thereon.
Moved to raise and appropriate \$44,065 to pay debt service on the borrowing authorized by the vote of the September 10, 1993 Town Meeting Article 1 for the Royalston Community School and to raise and appropriate \$10,681 to pay debt service for the borrowing authorized by the vote of the May 7, 2004 Town meeting under Article 5 for the Athol-Royalston Middle School Building Project. Motion was seconded.

Passed unanimously.

Article 6. To see if the Town will vote to move the sum of Eighty nine Thousand Five Hundred Thirty Two Dollars (\$89,532) from Certified Free Cash to the Stabilization Account, or act anything thereon.

Moved the article as read – requires a 2/3 vote.

Passed 45-0

Article 7. To see if the Town will vote to authorize the Board of Selectmen to take all necessary and appropriate action to establish and to maintain, in accordance with the provisions of Chapter 164 of the General Laws and in accordance with the rules, regulations and orders of the Department of Public Utilities and the Department of Telecommunications & Cable, a municipal lighting plant for all purposes allowable under the laws of the Commonwealth, including, without limitation, the operation of a telecommunications system and any related services, or act anything thereon.

Moderator Northrop indicated that based on the advice of Town Counsel and Selectmen, this was an article that required a paper ballot vote.

Moved the article as read, seconded. Discussion, then the Moderator called for collection of paper ballots. Ballots counted by two registered voters as directed by the Moderator. The result of counting was: 47 in favor, 3 opposed, 1 blank.

Passed 47-3.

Article 8. To see if the Town will vote to authorize the Board of Health Agent Revolving Account to be expended for the administration and enforcement of Title V and other health regulations; that departmental receipts from persons making application for septic installation and other Board of Health permits be credited to said fund; that the Board of Health be authorized to spend monies in the Fund, and that the limit on the total amount spent from the account for the ensuing year shall be Ten Thousand Dollars (\$10,000), or act anything thereon.

Moved the article as read, seconded

Passed unanimously

Article 9. To see if the Town will vote to authorize the Plumbing Inspector Revolving Account to be expended for the purpose of paying an inspector; that department receipts from fees charged to persons installing plumbing be credited to said account, that the Plumbing Inspector be authorized to spend monies in the account, and that the limit on the total amount spent from

the account for the ensuing year shall be Eight Thousand Dollars (\$8,000); or act anything thereon.

Moved the article as read, seconded
Passed unanimously

Article 10. To see if the Town will vote to authorize the Wiring Inspector Revolving Account to be expended for the purpose of paying an inspector; that department receipts charged to persons who are installing wiring be credited to said account, that the wiring inspector be authorized to spend monies in the account, and that the limit on the total amount spent from the account for the ensuing year shall be Eight Thousand Dollars (\$8,000), or act anything thereon.

Moved the article as read, seconded
Passed unanimously

Article 11. To see if the Town will vote to authorize a Post Office Revolving account to be expended for the administration and operation of the Postal Contract; departmental receipts to be credited to said fund; that the Post Office Manager be authorized to spend monies in the fund, and that the limit on the total amount spent from the account for the ensuing year shall be Twelve Thousand Five Hundred Dollars (\$12,500), or act anything thereon.

Moved the article as read, seconded
Passed unanimously

Article 12. To see if the Town will vote to authorize the Treasurer to pay the sum of Five Hundred Thousand Dollars (\$500,000) for engineering, plans, and authorized roadwork up to the reimbursable amount according to the provisions of Chapter 90 Massachusetts General Laws and/or STRAP grant, and the same to be spent with the approval of the Board of Selectmen and Massachusetts Highway Department, or act anything thereon.

Moved that the article read \$600,000, seconded.
Passed unanimously

Article 13. To see if the Town will vote to raise and appropriate, or take from available funds, a sum of money to demolish 1 School Street, or act anything thereon.

Moved to table the article, seconded. Required a 2/3 vote.
Article Tabled 31 in favor, 2 against.

Article 14. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Two Thousand Dollars (\$2,000) to be used for planning, events, and fundraising related to the 250th Anniversary of the incorporation of the Town to be held in 2015, or act anything thereon.

Moved the article as read, seconded.
Passed

- Article 15.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to clean up the site of 2 King Street, to include grading and reseeded of the property, or act anything thereon.
Moved to table the article, seconded. Required 2/3 vote.
Article Tabled, 33 in favor, 4 against
- Article 16.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Two Thousand Five Hundred Dollars (\$2,500) for tree removal in cemeteries, or act anything thereon.
Moved the article as raise and appropriate \$2,500, seconded. Motion to table, seconded.
Motion to table was defeated.
Passed. (2 opposed)
- Article 17.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Four Thousand Dollars (\$4,000) to provide police patrols of the Tully Dam area, to be reimbursed by the Corps of Engineers, or take any action thereon.
Moved to take from Stabilization the sum of \$4,000 to provide police patrols of the Tully Dam area, to be reimbursed by the Corps of Engineers. Seconded. Required 2/3 vote
Passed unanimously
- Article 18.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Five Hundred Dollars (\$500) for preservation of cemetery records, or act anything thereon.
Moved to raise and appropriate the sum of \$500 for preservation of cemetery records, seconded.
Passed unanimously
- Article 19.** To see if the Town will vote to accept the provisions of General Laws Chapter 44, Section 53F-1/2 and establish a Sewer Enterprise Fund for the operation of the Town's Wastewater Treatment Plant and Sewer System, to be managed by the Sewer Commission; said Fund to be effective beginning Fiscal Year 2012, or act anything thereon.
Moved the article as read, seconded. Motion to table, seconded. Required 2/3 vote
Article Tabled 30 in favor, 11 against.
- Article 20.** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to operate the Sewer Enterprise, or act anything thereon.

Operator Contract	\$13,275.00
Expenses	23,678.00
Capital Outlay	13,000.00
Extra/Unforeseen	3,500.00

Debt	.00
Total:	\$53,453.00

And that \$53,453.00 be raised as follows:

Department Receipts	\$40,153.00
Connection Fees	4,000.00
Retained Earnings	600.00
Tax Levy	8,700.00
Total:	\$53,453.00

Motion to table article, seconded.

Article Tabled unanimously

Article 21. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of One Thousand Three Hundred Dollars (\$1,300) for capital expenditures for the sewer system, or act anything thereon.

Moved to raise and appropriate \$1,300 for capital expenditures for the sewer system.

Seconded.

Passed, with 1 opposed

Article 22. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Three Thousand Dollars (\$3,000) to pay for draining and inspection of the aeration tanks at the Wastewater Treatment Plant, or act anything thereon.

Moved to table, seconded. Required 2/3 vote.

Article Tabled unanimously.

Article 23. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Five Thousand Dollars (\$5,000) to pay for refurbishment, rebuilding or replacement of a pump in the Pump Station, or act anything thereon.

Moved to raise and appropriate \$5,000 to pay for refurbishment, rebuilding or replacement of a pump in the Pump Station, seconded.

Passed, with 3 opposed

Article 24. To see if the Town will vote to raise the amount of Forty Thousand One Hundred Fifty Three Dollars (\$40,153) to operate the Wastewater Treatment Plant and Sewer System, the amount to be raised from User Fees, or act anything thereon.

Moved the article as read, seconded.

Passed unanimously

Article 25. To see if the Town will vote to expend Community Preservation funds to preserve two portraits in the P.S. Newton Library. The portraits are of Joseph Estabrooks and Ruth Green Estabrooks. The amount requested, Nine Hundred Dollars (\$900) from the Historic Resource Reserve and Three Thousand One Hundred Dollars (\$3,100) from the Budget Reserve, has been approved by the Community Preservation Committee, is limited to Four Thousand Dollars (\$4,000), or act anything thereon.

Moved the article as read, seconded.

Passed with one opposed.

Article 26. To see if the Town will vote to expend Community Preservation funds to assist the Cemetery Commission in restoring the fence at the Hillside Cemetery. Funds to be sourced in the following manner: Nine Hundred (\$900) drawn from the Historic Resource Reserve and Six Thousand Six Hundred Dollars (\$6,600) drawn from the Budget Reserve, the total not to exceed Seven Thousand Five Hundred Dollars (\$7,500) as approved by the Community Preservation Committee, or act anything thereon.

Moved the article as read, seconded.

Passed unanimously

Article 27. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Five Thousand Dollars (\$5,000) to have an audit completed, or act anything thereon.

Moved to raise and appropriate the sum of \$5,000 to have an audit completed, seconded.

Passed unanimously

Article 28. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Eighteen Thousand Dollars (\$18,000) for the capital purchase of grounds maintenance equipment, or act anything thereon.

Moved to raise and appropriate the sum of \$18,000 for the capital purchase of grounds maintenance equipment, seconded.

Passed unanimously

Article 29. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Three Thousand Dollars (\$3,000) for the first yearly payment of a four-year lease/purchase for a SUV for the Police Department. The remaining yearly portion of Four Thousand Five Hundred Dollars (\$4,500) to be paid with grant/police association funds. Also to authorize the Board of Selectmen to enter into a four-year contract for such purpose, or act anything thereon.

Moved the article as raise and appropriate, seconded.

Passed unanimously

Article 30. To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Five Thousand Dollars (\$5,000) to purchase two sets of Structural Firefighting Entry Gear, or act anything thereon.

Moved to raise and appropriate the sum of \$5,000 to purchase two sets of Structural Firefighting Entry Gear, seconded.

Passed unanimously

- Article 31.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Two Thousand Five Hundred Dollars (\$2,500) for a hydrant assist valve for the Fire Department, or act anything thereon.
Moved to raise and appropriate the sum of \$2,500 for a hydrant assist valve for the Fire Department, seconded.
Passed unanimously
- Article 32.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Six Thousand Dollars (\$6,000) for a Turbo Draft Fire Eductor for the Fire Department, or act anything thereon.
Moved to raise and appropriate the sum of \$6,000 for a Turbo Draft Fire Eductor for the Fire Department, seconded.
Passed unanimously
- Article 33.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Twenty-Five Thousand Dollars (\$25,000) to purchase a used four-wheel drive pick up truck and plow for the Highway Department, or act anything thereon.
Moved to raise and appropriate the sum of \$15,000 for the first yearly payment of a three year lease/purchase for a new 4 wheel drive pick up truck and plow for the Highway Department. Seconded.
Passed with one in opposition
- Article 34.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to pave the Town Hall Parking Lot with bituminous concrete after the completion of the septic system installation, or act anything thereon.
Moved to take \$12,500 from the Stabilization account the sum of \$12,500 to pave the Town Hall parking lot with bituminous concrete after the completion of the septic system installation. Seconded. Required 2/3 vote.
Passed with only one in opposition.
- Article 35.** To see if the Town will vote to raise and appropriate, or take from available funds, the sum of Five Thousand Dollars (\$5,000) to install high and low water and high and low temperature alarms in the Wastewater Treatment Facility and the three lift stations associated with the collection system and connect them to a central dialer, or act anything thereon.
Moved to raise and appropriate the sum of \$5,000 to install high and low water and high and low temperature alarms in the Wastewater Treatment Facility and the three lift stations associated with the collection system and connect them to a central dialer. Seconded. Passed unanimously
- Article 36.** To see if the Town will vote to appropriate or reserve from the Community Preservation Act annual revenues in the amounts recommended by the Community Preservation

Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2012, with each item to be considered a separate appropriation:

Appropriations:

From FY 2012 estimated revenues for Committee Administrative Expenses \$ 1,800

Reserves:

From FY 2012 estimated revenues for Historic Resources Reserve \$ 3,600

From FY 2012 estimated revenues for Community Housing Reserve \$ 3,600

From FY 2012 estimated revenues for Open Space Reserve \$ 3,600

From FY 2012 estimated revenues for Budgeted Reserve \$23,400

or take any other action thereon.

Moved the article with the following amounts, motion seconded. Category “Appropriations” was voted on separately. Category “Reserves” was voted on separately.

Appropriations:

From FY 2012 estimated revenues for Committee Administrative Expenses \$700

Reserves:

From FY2012 estimated revenues for Historic Resources Reserve \$1,400

From FY2012 estimated revenues for Community Housing Reserve \$1,400

From FY2012 estimated revenues for Open Space Reserve \$1,400

From FY2012 estimated revenues for Budgeted Reserve \$9,100

ARTICLE PASSED

Article 37. To see if the Town will vote to raise and appropriate or take from available funds the sum of One Million, Six Hundred Fifty Eight Thousand, Four Hundred Ninety-Nine Dollars (\$1,658,499) to fund the budgets for the following accounts, or take any action thereon.
(Actions denoted at end of budget article)

NO.	Department	FY 2011 Actual	Dept. Request FY2012	FY2012 Selectboard	Fin Com FY2012	ATM FLOOR FINAL
1	Animal Control Expense	\$3,000.00	\$4,066.47	\$3,000.00	\$3,000.00	\$3,000.00
2	Animal Control Salary	\$5,000.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00
3	Animal Inspector	\$700.00	\$717.50	\$718.00	\$718.00	\$718.00
4	Assessors Clerk Wages	\$7,626.00	\$7,820.00	\$7,820.00	\$7,820.00	\$7,820.00
5	Assessors Expenses	\$4,544.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00
6	Assessors Chair	\$1,615.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00
7	Assessors Member	\$1,400.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00
8	Assessors Member	\$1,400.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00
9	Athol-Royalston School	\$465,609.00	\$441,749.00	\$445,609.00	\$445,609.00	\$441,749.00
10	Bartlett Fund, JN Treasurer	\$20.00	\$50.00	\$50.00	\$50.00	\$50.00
11	Board of Health Expenses	\$60,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00
12	Board of Health Wages	\$9,250.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
13	Bd. Of Health Management	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00
14	Bd. Of Health Chair	\$1,230.00	\$1,261.00	\$1,261.00	\$1,261.00	\$1,261.00
15	Bd. Of Health Clerk	\$1,128.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00
16	Bd. Of Health Member	\$1,025.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
17	Bonds for Town Officials	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
18	Building Inspector Exp.	\$2,843.00	\$2,914.00	\$2,914.00	\$2,914.00	\$2,914.00
19	Building Inspector Salary	\$12,000.00	\$12,300.00	\$12,300.00	\$12,300.00	\$12,300.00
20	Care of Comm. & Parks	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21	Care of Town Clock	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
22	Cemeteries Care	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
23	Cemetery Comm. Chair	\$50.00	\$250.00	\$250.00	\$250.00	\$250.00
24	Cemetery Comm. Member	\$25.00	\$200.00	\$200.00	\$200.00	\$200.00
25	Cemetery Comm. Member	\$25.00	\$200.00	\$200.00	\$200.00	\$200.00
26	Clearance Tax Titles	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
27	Civilian Defense(Emer. Mgmt)	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
28	Conservation Commission	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
29	Council on Aging	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
30	Custodian of Tax Title	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

<u>NO.</u>	<u>Department</u>	<u>FY 2011 Actual</u>	<u>Dept. Request FY2012</u>	<u>FY2012 Selectboard</u>	<u>Fin Com FY2012</u>	<u>ATM FLOOR FINAL</u>
31	DPW - Highway General	\$69,705.00	\$69,705.00	\$69,705.00	\$69,705.00	\$69,705.00
32	DPW- Highway Maint.	\$40,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
33	DPW – Salaries	\$173,859.00	\$216,877.00	\$216,877.00	\$216,877.00	\$216,877.00
34	DPW - Contractor Wages	-	-	-	-	-
35	DPW - Snow and ICE	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
36	Elderly Transportation	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
37	Elections	\$9,237.00	\$6,292.00	\$6,290.00	\$6,290.00	\$6,290.00
38	Fire Department Wages	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00
38A	**Fire Chief Stipend					\$3,000.00
39	Fire Department Expenses	\$38,162.00	\$38,162.00	\$38,162.00	\$38,162.00	\$38,162.00
40	Dispatch Fire/Police	\$14,318.00	\$16,650.00	\$16,650.00	\$16,650.00	\$16,650.00
41	Historic District Comm.	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
42	Liability Insurance	\$28,000.00	\$40,500.00	\$40,500.00	\$40,500.00	\$40,500.00
43	Insurance (NORWORCO)	\$1,793.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,974.00
44	Health Insurance	\$66,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
45	Interest Expense	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
46	Legal Expense	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
47	Library Expense	\$20,073.00	\$20,747.00	\$20,712.00	\$20,712.00	\$20,712.00
48	Library Wages	\$27,705.00	\$28,947.00	\$28,802.00	\$28,802.00	\$28,802.00
49	Medicare	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
50	Contrib. Unemployment	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
51	Memorial Day	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
52	Moderator Salary	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
53	Mont. Reg. Tech School	\$56,070.00	\$67,452.00	\$67,452.00	\$67,452.00	\$67,452.00
54	Planning Board	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
55	Police Department Wages	\$55,739.00	\$59,438.00	\$59,438.00	\$59,438.00	\$59,438.00
56	Police Dept Expenses	\$14,761.00	\$14,761.00	\$14,761.00	\$14,761.00	\$14,761.00
57	Public Halls	\$48,315.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
58	Open Space Committee	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
59	Reserve Fund	\$20,547.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,775.00
60	Registrars of Voters	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
61	Selectmen Chairman	\$2,477.00	\$2,477.00	\$2,539.00	\$2,539.00	\$2,539.00
62	Selectmen Member	\$2,153.00	\$2,153.00	\$2,207.00	\$2,207.00	\$2,207.00
63	Selectmen Member	\$2,153.00	\$2,153.00	\$2,207.00	\$2,207.00	\$2,207.00
64	Selectmen - Misc.	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
65	Selectmen's Secretary	\$2,472.00	\$2,472.00	\$2,534.00	\$2,534.00	\$2,534.00
66	Administrative Assistant	\$14,158.00	\$14,512.00	\$14,512.00	\$14,512.00	\$14,512.00
67	Admin. Assistant Misc.	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
68	Sewer Comm. Chair	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
69	Sewer Comm. Member	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00

NO.	Department	FY 2011 Actual	Dept. Request FY2012	FY2012 Selectboard	Fin Com FY2012	ATM FLOOR FINAL
70	Sewer Comm. Member	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
71	Street Lights	\$1,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
72	Tax Collector	\$12,038.00	\$12,314.00	\$12,314.00	\$12,314.00	\$12,314.00
73	Tax Collector - Misc.	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00
74	Town Account Exp.	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
75	Town Acct. Salary	\$11,038.00	\$11,314.00	\$11,314.00	\$11,314.00	\$11,314.00
76	Town Acct. - Schedule A	-	-	-	-	-
77	Town Clerk Wages	\$10,000.00	\$10,260.00	\$10,260.00	\$10,260.00	\$10,260.00
78	Town Clerk Misc.	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
79	Print Town Reports/St lists	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
80	Treasurer	\$11,038.00	\$11,314.00	\$11,314.00	\$11,314.00	\$11,314.00
81	Treasurer Expense	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
82	Tree Department	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
83	Veterans Benefit	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
84	Veterans Services	\$3,543.00	\$3,382.00	\$3,382.00	\$3,382.00	\$3,382.00
85	Workers Comp.	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
86	Worcester County Retire.	\$27,698.00	\$24,729.00	\$24,729.00	\$24,729.00	\$24,729.00
87	Zoning Board of Appeals	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
88	Technology	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
89	Royalston Post Office	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
90	Energy Committee	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
91	Landfill Monitoring	\$4,475.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00
		\$1,637,604	\$1,673,655	\$1,658,499	\$1,658,499	\$1,658,489

(Article 37) Moved to raise and appropriate the sum of \$1,654,640.00. Seconded.

Passed unanimously

Actions taken at the reconvened meeting on Article 37:

****Motion made to reopen Article 37 (Budget Article) , seconded, PASSED**

Moved to add the line item 38A “Fire Chief Stipend” with the amount of \$3,000.00 because the Fire Chief’s stipend was inadvertently omitted. Seconded. Passed Unanimously

****Moved to reopen line item 43 Insurance (NORWORCO, and approve the amount of \$1,974.00 seconded, passed. Passed unanimously.**

****Moved to open line 59 of the budget article “Reserve Fund”, seconded, Passed. Moved to add \$775.00 to the line, making the total \$20,775.00, seconded, Passed.**

new total budget amount for Article 37 approved with changes is 1,658, 489.00

Article 38. To see if the Town will vote to authorize the Assessors to use a portion of funds in the Treasury to reduce the tax rate for this coming year, or to take any other action thereon.

Moved the article as read, seconded. Passed Unanimously.

Motion to reconvene the Annual Town Meeting to June 24 at 7 p.m. at the Royalston Community school, seconded. Passed unanimously.

****Motion to adjourn annual town meeting at 7:14 p.m. – passed unanimously**